



**AGENDA
REGULAR MEETING
FREEPORT CITY COUNCIL
MONDAY, AUGUST 16, 2021 at 6:00 P.M.**

Mayor:
Brooks Bass

Council Members:
Jeff Pena
Jerry Cain
Mario Muraira
Troy Brimage

City Manager:
Timothy Kelty

THE CITY COUNCIL OF THE CITY OF FREEPORT, TEXAS, WILL MEET ON MONDAY, THE 16TH DAY OF AUGUST, 2021, AT 6:00 P.M., AT THE FREEPORT, POLICE DEPARTMENT, MUNICIPAL COURT ROOM, 430 NORTH BRAZOSPORT BOULEVARD FREEPORT TEXAS

YOU MAY JOIN THE PUBLIC MEETING REMOTELY BY TELECONFERENCE BY DIALING:

(425) 436-6312 AND USING ACCESS CODE 5678901#

OR

AUDIO VISUAL CONFERENCE CALL USING:

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International dial-in numbers: https://fccdl.in/i/council_mtg_081621

For users wanting to view and listen to the council meeting via a web browser go to

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enter access code 5678901# and the online meeting code is: council_mtg_081621.

OR

Visit the App Store or Google Play to download FreeConferenceCall. Enter the phone number, access code and online code listed above to view the meeting.

REMOTE PARTICIPANTS WILL NOT BE ABLE TO ADDRESS COUNCIL DIRECTLY. COMMENTS FROM REMOTE PARTICIPANTS MUST BE SENT VIA EMAIL TO publiccomments@freeport.tx.us ANY TIME PRIOR TO, OR DURING THE MEETING ALL COMMENTS RECEIVED WILL BE READ ALOUD INTO THE RECORD.

THE MEETING IS BEING HELD FOR THE FOLLOWING PURPOSES:

CALL TO ORDER: *The Mayor will call the meeting to order, declare a quorum if present, and declare notices legally posted pursuant to Open Meetings Act.*

INVOCATION AND PLEDGE OF ALLEGIANCE: (Council Member)

CITIZENS' COMMENTS:

Members of the public are allowed to address the City Council at this time, and must include name and address. *Note*, specific factual information or a recitation of existing policy may be furnished in response to an inquiry made, but any deliberation, discussion, or decision with respect to any subject about which the inquiry was made shall be limited to a proposal to place such subject on the agenda for a subsequent meeting for which notice is provided in compliance with the Texas Open meetings Act unless said notice appears herein. The public is reminded that there is a (4) minute time limit as approved by City Council on June 21, 2010.

PRESENTATIONS/ANNOUNCEMENTS: Announcements by Mayor, City Council and/or Staff.

1. Presentation for employee of the month, for the month of July 2021. **(Kelty)**

CONSENT AGENDA:

Consent Agenda items are considered to be routine in nature and may be acted upon in one motion. Any item requiring additional discussion may be withdrawn from the Consent Agenda by the Mayor, Councilmember or City Manager, and acted upon separately

2. Consideration and possible action on the approval of City Council meeting minutes from August 2, 2021 and August 6, 2021. **(Wells)**
3. Consideration and possible action approving Resolution No. 2021-2700 approving the recommendation of the Employee Benefits Trust in regard to the award of the Employee Health Insurance Contract. **(Ezell)**
4. Consideration of approving Resolution No. 2021-2701 by the City of Freeport Designating Authorized Signatories for Contractual Documents and Documents for Requesting Funds Pertaining to the Community Development Block Grant – Disaster Recovery Program (CDBG-DR) Contract Number 20-065-050-C158. **(Ezell)**
5. Consideration and possible action approving Ordinance No. 2021-2635 amending the offering of health benefits coverage to City of Freeport Retirees. **(Ezell)**

COUNCIL BUSINESS – REGULAR SESSION:

6. Consideration and possible action approving Resolution No. 2021-2698 amending the Social Media Policy. **(Kelty)**
7. Consideration of and action on setting the City of Freeport proposed 2021 tax rate, setting public hearing (if necessary), and directing staff to publish the Notice of Proposed 2021 Tax Rate. **(Ezell)**
8. Discussion of Fiscal Year 2021-2022 Budget. **(Kelty/Ezell)**
9. Consideration and possible action regarding Ordinance No. 2021-2636 requiring an electrical inspection prior to renewing expired electrical service. **(Rivas)**
10. Consideration and possible action approving Resolution No. 2021-2702 amending the Master Fee Schedule with fee for electrical inspection for reactivation of service. **(Rivas)**

WORK SESSION:

11. **The City Council may deliberate and make inquiry into any item listed in the Work Session.**
 - A. Mayor Brooks Bass announcements and comments.
 - B. Councilman Pena Ward A announcements and comments.
 - C. Councilman Cain Ward B announcements and comments.
 - D. Councilman Muraira Ward C announcements and comments.
 - E. Councilman Brimage Ward D announcements and comments.
 - F. City Manager Tim Kelty announcements and comments.
 - G. Updates on current infrastructure.
 - H. Update on reports / concerns from Department heads.

CLOSED SESSION:

12. Executive Session regarding a.) (Potential Litigation) consultation with city attorney, b.) (Deliberations about Real Property), O.A. Fleming, and East End, c.) (Personnel Matters) City Manager Annual Evaluation in accordance with Vernon's Texas Government Code Annotated, Chapter 551, Sections 551.071, 551.072, 551.074.

COUNCIL BUSINESS – REGULAR SESSION:

ADJOURNMENT:

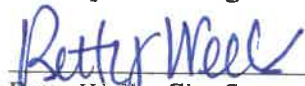
13. Adjourn.
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Items not necessarily discussed in the order they appear on the agenda. The Council at its discretion may take action on any or all of the items as listed. This notice is posted pursuant to the Texas Open Meeting Act. (Chapter 551, Government Code).

The City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.087 (Economic Development).

ACCESSIBILITY STATEMENT This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's Office at (979) 233-3526.

CERTIFICATE I certify the foregoing notice was posted in the official glass case at the rear door of the City Hall, with 24 hours a day public access, 200 West 2nd Street, Freeport Texas, before 6:00 p.m. in accordance with Open Meetings Act.



Betty Wells, City Secretary,
City of Freeport, Texas

State of Texas

County of Brazoria

City of Freeport

BE IT REMEMBERED, that the City Council of Freeport, Texas met on Monday, August 2, 2021 at 6:00 p.m. at the Freeport Police Department, Municipal Court Room, 430 North Brazosport Boulevard, Freeport Texas for the purpose of considering the following agenda items:

City Council: Mayor Brooks Bass Absent
Councilman Jeff Pena
Councilman Jerry Cain
Councilman Mario Muraira
Councilman Troy Brimage Absent

Staff: Tim Kelty, City Manager
Betty Wells, City Secretary
Chris Duncan, City Attorney
Lance Petty, Public Works Director
Henry Rivas, Interim Building Official
Giselle Hernandez, Financial Analyst
Laura Tolar, Special Events Coordinator
Robert Cramer, Teleconference
Wade Dillion, Museum Attendant

Visitors: David McGinty Manning Rollerson
Pam Dancy Jerry Meeks
John Jasso Ruben Jasso
Albert Esquivel Kenneth Hayes
Melanie Oldham Edmeryl Williams

Visitors, Via Teleconference:

Amanda Petty Paul Crow
Vander Williams

Call to order.

Mayor Pro Tem Cain called the meeting to order at 6:00 p.m.

INVOCATION AND PLEDGE OF ALLEGIANCE:

Invocation was led by City Manager Tim Kelty, Pledge was led by Mayor Pro Tem Cain.

CITIZENS' COMMENTS:

Members of the public are allowed to address the City Council at this time, and must include name and address. Note, specific factual information or a recitation of existing policy may be furnished in response to an inquiry made, but any deliberation, discussion, or decision with respect to any subject about which the inquiry was made shall be limited to a proposal to place such subject on the agenda for a subsequent meeting for which notice is provided in compliance with the Texas Open meetings Act unless said notice appears herein. The public is reminded that there is a (4) minute time limit as approved by City Council on June 21, 2010.

Melanie Oldham spoke about the proposed budget. She asked if the Heritage House was still being discussed? She spoke about the two ambulances for the Fire/Ems Department, the Public Works new building, infrastructure, the additional money being adding to the Admin Legal Fund, and the importance of our beach and the river.

Manning Rollerson spoke of winning a case in the Fifth Circuit Court. He said that the residents of the city should have sued the City of Freeport, and Brazoria County. He spoke of the Port taking the residents property on the East End. He asked what is council going to do for the people of Freeport.

PRESENTATIONS/ANNOUNCEMENTS: Announcements by Mayor, City Council and/or Staff.

Presentation by John Jasso and Laura Tolar regarding status update on the 2021 Veterans Day Parade.

Special Events Coordinator, Laura Tolar and John Jasso with the American Legion Post 241, presented to council an update on the 2021 Veterans Day Parade.

Mayor Pro Tem Cain asked if there was anything needed from council to help with this? Mr. Jasso said no, we just want to give you an update, and keep you informed.

Presentation for employee of the month, for the months of May and June 2021.

City Manager Tim Kelty, presented the Employee of the Month certificate to Robert Phillips for the month of May 2021, and to Wade Dillion for the month of June 2021.

CONSENT AGENDA:

Consideration and possible action on the approval of City Council meeting minutes from July 19, and July 26, 2021.

Mayor Pro Tem Cain asked that the meeting minutes from July 26, be corrected on the statement made by himself. To read "he would like to see the road widened at the boat ramp on 2nd Street".

Consider changing the date of the first meeting in September 2021 due to the Labor Day Holiday, to Tuesday September 7, 2021.

Consideration of approving various items and equipment for surplus and approve the sale of such items by auction.

Councilman Pena asked about the vehicles that are in the auction, he asked which departments they are coming from, if the vehicles run, and if we are just looking to retire them. Mr. Kelty said that some of these vehicles may be operable but that they are no longer cost effective to maintain.

Pam Dancy asked if these vehicles are current on the registration? Mr. Kelty said every vehicle that the city owns, is exempt.

On a motion by Councilman Muraira, with the correction to the meeting minutes from July 26, 2021 seconded by Councilman Pena, with all present voting "Aye" 3-0 Council unanimously approved the Consent Agenda.

COUNCIL REGULAR AGENDA:

Public Hearing: Public Hearing for possible action on replat on Daspit Subdivision a combination of Lots 77 and 78, Block 1 of the Bar X Ranch Subdivision Section 4 Recorded in Volume 16, Page 167-170 of the Brazoria County Plat Records situated in the Asa Mitchell Survey Abstract 97 Brazoria County, Texas June 2021.

Mayor Pro Tem Cain opened the Public Hearing at 6:30 PM.

Interim Building Official, Henry Rivas presented to council action on replat on Daspit Subdivision a combination of Lots 77 and 78, Block 1 of the Bar X Ranch Subdivision Section 4 Recorded in Volume 16, Page 167-170 of the Brazoria County Plat Records situated in the Asa Mitchell Survey Abstract 97 Brazoria County, Texas June 2021. He said that this went before Planning Commission, but there was no quorum. State Law passed says action must be taken within 30 days, and if not, it is automatically approved.

Councilman Pena asked if this property is in the city limits, or our ETJ? Mr. Rivas said the ETJ.

Melanie Oldham spoke to council about her concerns with following what the city ordinance says.

Mayor Pro Tem Cain closed the Public Hearing at 6:36 PM.

On a motion by Councilman Pena, seconded by Councilman Muraira, with all present voting "Aye" 3-0 Council unanimously approved the replat on Daspit Subdivision a combination of Lots 77 and 78, Block 1 of the Bar X Ranch Subdivision Section 4 Recorded in Volume 16, Page 167-170 of the Brazoria County Plat Records situated in the Asa Mitchell Survey Abstract 97 Brazoria County, Texas June 2021.

Public Hearing: Public Hearing for possible action on replat of Bar X Ranch Section 4 Lot 172A-2.00 Acres. Amended Plat of Lots 172 and 172, Block 3, Bar X Ranch, Section 4, as originally platted in Volume 16, pages 169-170 of the Plat Records of Brazoria County, Texas.

Mayor Pro Tem Cain opened the Public Hearing at 6:36 PM.

Interim Building Official, Henry Rivas presented to council action on replat of Bar X Ranch Section 4 Lot 172A-2.00 Acres. Amended Plat of Lots 172 and 172, Block 3, Bar X Ranch, Section 4, as originally platted in Volume 16, pages 169-170 of the Plat Records of Brazoria County, Texas. He said that this was taken before the Planning Commission but there was no quorum. State Law passed says action must be taken within 30 days, and if not, it is automatically approved.

Mayor Pro Tem Cain closed the Public Hearing at 6:39 PM.

On a motion by Councilman Pena, seconded by Councilman Muraira, with all present voting "Aye" 3-0 Council unanimously approved the replat on Bar X Ranch Section 4 Lot 172A-2.00 Acres. Amended Plat of Lots 172 and 172, Block 3, Bar X Ranch, Section 4, as originally platted in Volume 16, pages 169-170 of the Plat Records of Brazoria County, Texas.

Consideration and possible action on an Interlocal Agreement with Brazosport College for participation in the TIRZ.

City Manager Tim Kelty presented to council an Interlocal Agreement with Brazosport College for participation in the TIRZ. He said that this will have a tremendous impact on their economic development efforts around the river and downtown. He said that this is a tool that will help in redevelopment.

On a motion by Councilman Pena, seconded by Councilman Muraira, with all present voting "Aye" 3-0 Council unanimously approved an Interlocal Agreement with Brazosport College for participation in the TIRZ

Discussion of 2021-2022 Fiscal Year Budget.

Melanie Oldham spoke to council about the FY 2021-2022 budget. She asked about the Corona Relief Fund. She asked if we were considering building a new Community Center, she said the city is losing revenue on not having this facility. Ms. Oldham asked about the Grants, if this is for the Waste Water Treatment Plant. She asked if the City Hall renovation will be all at once, or spread out over time.

City Manager Tim Kelty presented the discussion of the 2021-2022 Fiscal Year Budget to council. He said that the items on which consensus was reached at the last meeting have been added to the budget. He said that there were a couple of new items brought up at that last meeting for which he has developed costs for that he needs council to discuss. They include widening of the road over the levy at the 2nd Street boat ramp would be \$150,000.00, and adding more parking at the 2nd Street boat ramp would be \$100,000.00. There was a lengthy discussion by Council on the FY 2021-2022 Proposed Budget, with no consensus.

Mayor Pro Tem Cain tabled this item.

Consideration and possible action approving Resolution No. 2021-2698 amending the Social Media Usage Policy and establishing the position of Communications Manager.

City Manager Tim Kelty presented to council Resolution No. 2021-2698 amending the Social Media Usage Policy and establishing the position of Communications Manager. He said that what this resolution will do is organize and control the message the City of Freeport conveys through social media to ensure it is consistently in line with the city vision. He said an important factor is that this would be one of the responsibilities of the new Communications Manager planned for the new budget.

Councilman Muraira said that he thinks this item needs to be tabled until the Mayor and Councilman Brimage are present. Mayor Pro Tem Cain said that he agreed with tabling this item.

Mayor Pro Tem Cain tabled this item.

Consideration and possible approval of Resolution No. 2021-2699 amending the City of Freeport Policy Handbook Chapter 8, Attendance and Leave Policy adding Section 8.12 Mental Health Leave.

City Manager Tim Kelty presented to council Resolution No. 2021-2699 amending the City of Freeport Policy Handbook Chapter 8, Attendance and Leave Policy adding Section 8.12 Mental Health Leave. He said that this is a change in the law for licensed peace officers. He said that if they are involved in a high stress situation, they are allowed leave. City Attorney Chris Duncan said that Legislature requires all city's have this in place by September 1.

Councilman Pena asked if a peace officer has a traumatic event can they go on leave on their own, or does the city have the right to require them go on leave? Chris Duncan said that the Chief of Police has the authority to have them go on leave.

On a motion by Councilman Pena, seconded by Councilman Muraira, with all present voting "Aye" 3-0 Council unanimously approved Resolution No. 2021-2699 amending the City of Freeport Policy Handbook Chapter 8, Attendance and Leave Policy adding Section 8.12 Mental Health Leave.

WORK SESSION:

Councilman Pena asked if the striping that he has requested on Velasco and Ave A, as well as Velasco and 2nd Street, will be done before the end of this budget? Public Works Director Lance Petty said that he has ordered the stop lines, the six-foot letters that spell stop that go on the road, and ceramic button strips. He said that this will take about ten days to come in. He said that the street light at Velasco and Ave A should be up by the end of August as well. Councilman Pena asked if we can add lights to the side of the Fire Department building on Broad and 1495. He said that this is very dark intersection. Chief Motley said that this is something that is in the works. He said that he is hoping that this will be done by fall. Councilman Pena asked is there a working schedule is on the streets? Mr. Kelty said that there is a schedule for the list that was presented and approved late last year. He said that these are contracted with the County. Mr. Petty said that the county came in and milled the asphalt off of the streets that will be asphalted. Councilman Pena asked about the ordinance that is to help with the flooding from soil being moved, by the property owners. Mr. Kelty said that this is being worked on now by Chris Duncan. Councilman Pena asked if we have a map for the Veterans Day Parade? Laura Tolar said that the route is Park Ave to 2nd Street to the Stadium. Councilman Pena asked if there are updates on Altamira? Mr. Kelty said yes there are eight Delegates coming, there are events scheduled for their visit and the signing at 6 PM at Riverplace on Friday. Mr. Kelty said that this is a Public Meeting. Councilman Pena said that he was contacted by the Shrine Hospital, Mr. Kelty said that the Delegates asked for them to make a presentation. Councilman Pena said that Beach Bum Barcadia held an event and it had a strong attendance. He said that people are coming to downtown, he said that these events have an impact. Councilman Pena said that he wants council to receive the agenda a week in advance, so that they have more than three days to review before the meeting. Councilman Pena said that he wants to know what a council person needs to do to add something to the agenda? Mr. Kelty said to call him.

Councilman Cain said that the vacant rental properties at 1606 West 7th the grass is waist high. 1302 West 6th the grass is to the mailbox. He said the property at 1102 West 6th he said this property caught fire, has high grass, he said that the door is off the hinges and the windows are boarded up. He said it looks like there is a sofa, ice chest and clothes inside this property, he said it looks like someone is staying in this house. Henry Rivas said that he will check into this property. Councilman Cain asked if we reach out to the owners of these properties? Mr. Rivas said that they hang doorhangers and send out certified letters. Councilman Cain said that this property has been brought up several times before. He said that this is an unsecure vacant building that people are hanging out in. He said that he is tired of these vacant homes. He said that these homes are an accident waiting to happen, and they need to be taken care of. Councilman Cain asked Chief Motley how the city is holding up with COVID? Chief Motley said the numbers are coming back up, he said that there are more COVID related calls. Chief Motley said that

the supplies are still good. Councilman Pena asked if we have percentage of employees that have been vaccinated? Mr. Kelty said that we do not, and we cannot ask an employee if they have been vaccinated.

Councilman Muraira asked when the concrete pour will start for the sidewalk by the high school? Mr. Petty said on Thursday. Councilman Muraira asked Mr. Petty if they were going back to the 4th Street Alley and level it out? Mr. Petty said yes, they are working on this, and the County has been working on it as well. Councilman Muraira asked about repair to potholes on North Gulf Blvd and Sweeney Street and Skinner and North Ave B. Mr. Petty said that these will be patched. Councilman Muraira said relating to the budget he feels that Councilman Pena has pushed for the beach time and time again, he said that this has been discussed and it keeps coming back, as well as the Social Media Policy, he said that it is repetitive. Councilman Pena said that he is not interested in politics at all, but he is interested in problem solving.

Update on reports / concerns from Department heads

Chief Motley said the Mental Health Policy, needs to be for Emergency Management as well.

Mayor Pro Tem Cain said if we cannot add Emergency Management to the policy, we need to make a new Policy.

Public Works Director Lance Petty said that the pump at the Mystery Harbor Pump Station had been pulled because of a bad bearing. He said that there was a company hired, they pulled the pump on Friday. He said that there is an eight-inch bypass pump at the site, and a 2nd pump on hand in the yard at the service Center. Should a storm come, we are covered. Councilman Cain asked if this is the same pump as last year? Mr. Petty said no last year it was the pump on Ave A by Girouard's, this one is across the river, over by the Service Center.

Open session was closed at 8:27 pm and Council entered into Executive Session.

CLOSED SESSION:

Executive Session regarding a.) (Potential Litigation) consultation with city attorney b.) (Deliberations about Real Property), O. A. Fleming, and East End, c.) (Personnel Matters) City Manager annual evaluation in accordance with Government Code Annotated, Chapter 551, Sections 551.071, 551.072, 551.074.

REGULAR SESSION

Mayor Pro Tem Cain reconvened regular session at 8:51 P.M.

There was no action taken from executive session.

Adjourn

On a motion by Councilman Pena, seconded by Councilman Muraira, with all present voting "Aye", Mayor Pro Tem Cain adjourned the meeting at 8:51 P.M.

Mayor Pro Tem Cain
City of Freeport, Texas

City Secretary, Betty Wells
City of Freeport, Texas

State of Texas

County of Brazoria

City of Freeport

BE IT REMEMBERED, that the City Council of Freeport, Texas met on Friday, August 6, 2021, at 6:00 p.m. at Riverplace, 733 Mystery Harbor Lane, Freeport Texas for the purpose of considering the following agenda items:

City Council: Mayor Brooks Bass:
Councilman Jeff Pena
Councilman Jerry Cain
Councilman Mario Muraira
Councilman Roy E. Yates

Call to order.

Mayor Brooks Bass called the meeting to order at 6:25 p.m.

INVOCATION AND PLEDGE OF ALLEGIANCE:

Invocation and Pledge was led by Mayor Brooks Bass.

REGULAR SESSION

Approve and execute the Agreement with Sister City Altamira Tamaulipas, Mexico.

Comments were made by Brooks Bass, Mayor of the City of Freeport, and Alma Laura Amparan Cruz, Mayor of Altamira Tamaulipas, Mexico. Comments were also made by Congressman Randy Webber, Betty Russo with the Governor's office, Alex Masais with the Mexican Consulate, Gina Adams with the Brazosport Hispanic Chamber of Commerce and Ed Garcia President of the Freeport EDC.

On a motion by Councilman Pena, seconded by Councilman Muraira, with all present voting "Aye" 5-0 Council unanimously approved the execution of the Agreement with Sister City Altamira Tamaulipas, Mexico.

Adjourn

On a motion by Councilman Cain, seconded by Councilman Brimage, with all present voting "Aye", Mayor Bass adjourned the meeting at 7:38 P.M.

Mayor, Brooks Bass
City of Freeport, Texas

City Secretary, Betty Wells
City of Freeport, Texas



City Council Agenda Item # 3

Title: Consideration and Possible Action regarding Resolution No. 2021-2700 Accepting the Actions of the City of Freeport Employee Benefits Trust

Date: August 16, 2021

From: Cathy Ezell, Finance Director

Staff Recommendation:

Staff recommends approving the resolution to accept the actions of the Employee Benefits Trust.

Item Summary:

The City of Freeport Employee Benefits Trust has approved Proposals for employee medical insurance, dental insurance, life and disability insurance, vision insurance, and HRA, HSA, and FSA Administration. Actions taken by the Employee Benefits Trust must go before City Council for consideration of approval.

Background Information:

This Employee Benefits Trust was established to save the City from paying taxes imposed on insurance premiums per Chapter 222.002 of the Texas Insurances Code. The nonprofit trust assigns City Council as the Trustees to provide employees, and qualified retirees and their dependents with life disability, sickness, accident, and other health benefits either directly or through the purchase of insurance. The City then makes premium payments to the insurance providers through the Trust.

Special Considerations:

N/A

Financial Impact:

The costs associated with the benefits have been included in the FY2021-2022 proposed budget.

Board or 3rd Party recommendation:

The Employee Benefit Trust has approved these actions and recommends approval of the Resolution.

Supporting Documentation:

Resolution

RESOLUTION NO. 2021-2700

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FREEPORT, TEXAS, ACCEPTING THE ACTION OF THE CITY OF FREEPORT EMPLOYEE BENEFITS TRUST TO ACCEPT PROPOSALS FOR EMPLOYEE MEDICAL INSURANCE, DENTAL INSURANCE, LIFE AND DISABILITY INSURANCE, VISION INSURANCE, AND HRA, HSA, AND FSA ADMINISTRATION; AUTHORIZING EXECUTION OF THE PROPOSALS BY THE CITY MANAGER; AUTHORIZING FUNDING; PROVIDING FOR THE INCORPORATION OF PREAMBLE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Freeport Employee Benefits Trust held its annual meeting regarding Proposals for employee medical insurance, dental insurance, life and disability insurance, vision insurance, and HRA, HSA, and FSA Administration; and

WHEREAS, actions taken by the Employee Benefits Trust must go before City Council for consideration of approval; and

WHEREAS, the City Council has before it a proposal for employee medical insurance from Cigna, a proposal for employee dental insurance from Standard, a proposal for life and disability insurance from AUL/One America, a proposal for vision insurance from Vision Services Plan VSP, and a proposal for HRA, HSA, and FSA Administration from Optum (“Proposals”) for the 2021/2022 plan year; and

WHEREAS, upon full review and consideration of the Proposals and all related matters, the City Council finds that Freeport’s best interests are served, desires to approve the terms and conditions of the Proposals and to authorize the City Manager to execute the Proposals on behalf of the City of Freeport; and

WHEREAS, the City Council finds that Freeport’s best interests are served, desires to re-authorize funding Employee Benefit Insurances and the transfer of funds from the City of Freeport’s General Fund to the City of Freeport Employee Benefits Trust Fund as needed to pay premiums as presented by the insurance carriers.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FREEPORT, TEXAS, THAT:

Section 1. The facts and statements contained in the preamble are hereby found to be true and correct and are incorporated herein and made a part hereof for all purposes.

Section 2. The actions taken by the Employee Benefits Trust regarding the recommended Proposals, having been reviewed by the City Council of the City of Freeport and found to be acceptable and in the best interests of the City of Freeport and its citizens, are hereby in all things approved effective October 1, 2021.

Section 3. The City Manager is hereby authorized to execute, verify, acknowledge, certify to, file and deliver all such instruments and documents required for the Proposals as shall in the

judgment of the City Manager be appropriate in order to affect the purposes of the foregoing resolution.

Section 4. The Finance Director is hereby authorized to transfer funds from the City of Freeport's General Fund to the City of Freeport Employee Benefits Trust Fund as needed to pay premiums as presented by the insurance carriers.

Section 5. This Resolution shall become effective immediately upon its passage.

DULY PASSED, APPROVED AND ADOPTED on this the 16th day of August 2021.

Brooks Bass, Mayor
City of Freeport, Texas

ATTEST:

Betty Wells, City Secretary
City of Freeport, Texas



City Council Agenda Item # 4

Title: Consideration of approving Resolution No. 2021-2701 by the City of Freeport Designating Authorized Signatories for Contractual Documents and Documents for Requesting Funds Pertaining to the Community Development Block Grant – Disaster Recovery Program (CDBG-DR) Contract Number 20-065-050-C158

Date: August 16, 2021

From: Cathy Ezell, Finance Director

Staff Recommendation:

Staff recommends approval of the Resolution.

Item Summary:

This resolution updates the signatories for the Bar Screen Replacement Project. This project is a CDBG Grant that is being fund through the GLO.

Background Information:

The GLO requires this resolution for contract and financial documents.

Special Considerations: N/A

Financial Impact: N/A

Board or 3rd Party recommendation: N/A

Supporting Documentation:

Resolution

**RESOLUTION 2021-2701 AUTHORIZING
SIGNATORIES**

A RESOLUTION BY THE CITY COUNCIL OF CITY OF FREEPORT DESIGNATING AUTHORIZED SIGNATORIES FOR CONTRACTUAL DOCUMENTS AND DOCUMENTS FOR REQUESTING FUNDS PERTAINING TO THE COMMUNITY DEVELOPMENT BLOCK GRANT - DISASTER RECOVERY PROGRAM (CDBG-DR) CONTRACT NUMBER 20-065-050-C158.

WHEREAS, the City of Freeport has received a Hurricane Harvey - Infrastructure Community Development Block Grant - Disaster Recovery program award to provide Sewer Improvements; and

WHEREAS, it is necessary to appoint persons to execute contractual documents and documents requesting funds from the Texas General Land Office and;

WHEREAS, an original signed copy of the CDBG-DR Depository/Authorized Signatories Designation Form is to be submitted with a copy of this Resolution, and;

WHEREAS, the City of Freeport acknowledges that in the event that an authorized signatory of the City changes (elections, illness, resignations, etc.) the City must provide CDBG-DR with the following:

- a resolution stating who the new authorized signatory is (not required if this original resolution names only the title and not the name of the signatory); and
- a revised CDBG-DR *Depository/ Authorized Signatories Designation Form*.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF FREEPORT, TEXAS, AS FOLLOWS:

SECTION 1: The Mayor, City Manager and City Secretary are authorized to execute contractual documents between the Texas General Land Office and the City for the Hurricane Harvey - Infrastructure Community Development Block Grant Disaster Recovery Program.

SECTION 2: The City Manager and Finance Director are authorized to execute the *State of Texas Purchase Voucher* and *Request for Payment Form* documents required for requesting funds approved in the Hurricane Harvey - Infrastructure Community Development Block Grant Disaster Recovery Program.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF FREEPORT, TEXAS,
on _____, 2021.

APPROVED:

Mayor

ATTEST:

City Secretary



City Council Agenda Item # 5

Title: An Ordinance of The City of Freeport, Texas, Containing A Preamble; Amending the offering of health benefits coverage to City of Freeport Retirees, repealing all ordinances in conflict; Containing Savings Clauses; Containing A Severance Clause; And Providing That This Ordinance Shall Take Effect and Be in Force from And After Its Passage and Adoption.

Date: August 16, 2021

From: Cathy Ezell, Finance Director

Staff Recommendation:

Staff recommends approval of the ordinance.

Item Summary:

This ordinance would change the policy to where health benefits would not be offered to the City of Freeport retirees. The City wants to restructure health insurance benefits to minimize costs and future increases in premiums.

Background Information:

Currently the City offers health benefits coverage to City of Freeport retirees. The retirees allowed to obtain health benefits of which they pay all of the premium. The City does not contribute to the premium for retirees.

Special Considerations:

N/A

Financial Impact:

The restructuring of the health insurance benefits would help better manage plan future increases in health insurance premiums.

Board or 3rd Party recommendation: N/A

Supporting Documentation:

Ordinance

ORDINANCE NO. 2021-2635

AN ORDINANCE AMENDING THE OFFERING OF HEALTH BENEFITS COVERAGE TO CITY OF FREEPORT RETIREES; REPEALING ALL ORDINANCES IN CONFLICT; PROVIDING AN OPEN MEETINGS CLAUSE; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Freeport adopted Ordinance No. 2014-2073 to provide health benefits coverage to its retirees;

WHEREAS, the City of Freeport established an Employee Benefits Trust pursuant to Texas Local Government Code Chapter 172, Texas Government Code Chapter 791, and the Texas Trust Code to provide health benefits coverage for employees and retirees and dependents of employees and retirees, of Texas political subdivisions under an Employee Benefits Trust;

WHEREAS, the City of Freeport desires not to continue to provide health benefits coverage to its retirees through the Trust.

WHEREAS, the City of Freeport desires not to select a plan of benefits for its retirees to be provided by Employee Benefits Trust; and

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FREEPORT, TEXAS THAT:

SECTION 1: The foregoing recitals are incorporated into this Ordinance as findings of fact.

SECTION 2: The City of Freeport hereby elects not to provide health benefits coverage to its retirees through the City's Employee Benefits Trust.

SECTION 3: The City of Freeport hereby adopts the following definition of "retiree" for purposes of this ordinance:

An employee who is under 60 years of age and has been covered by TMRS (Texas Municipal Retirement System) for at least 20 years, or an employee who is 60 years of age or older and has been covered by TMRS for at least 5 years. The employee must also work for the City of Freeport for a period of eight continuous years and meet the definition of retiree for purposes of this ordinance.

SECTION 4: The City of Freeport hereby does not adopt the benefit plans provided by the Employee Benefits Trust to be provided to its retirees.

SECTION 5: The Employee Benefits Trust provides that the Board of Trustees may adopt rules and regulations which may amend this plan in the future. Other coverage's will be as established annually by the Employee Benefits Trust Board of Trustees.

SECTION 6: This ordinance will apply to all individuals retiring or who have retired from the City of Freeport.

SECTION 7: This ordinance may be repealed or modified at any time.

SECTION 8: All existing City of Freeport ordinances in conflict with the provisions of this Ordinance are repealed to the extent of the conflict.

SECTION 9: It is hereby officially found and determined that the meeting at which this Ordinance was considered was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

SECTION 10: This Ordinance shall be effective immediately upon its passage.

PASSED AND APPROVED on this _____ day of August, 2021.

City Secretary
City of Freeport, Texas

Mayor
City of Freeport, Texas

Retiree Ordinance/Resolution

STATE OF TEXAS

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COUNTY OF Brazoria

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ORDINANCE NO. 2014-2073

AN ORDINANCE AUTHORIZING THE OFFERING OF HEALTH BENEFITS COVERAGE TO *City of Freeport* RETIREES; REPEALING ALL ORDINANCES IN CONFLICT; PROVIDING AN OPEN MEETINGS CLAUSE; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the *City of Freeport* desires to provide health benefits coverage to its retirees;

WHEREAS, TML MultiState Intergovernmental Employee Benefits Pool (IEBP) is a health risk pool established pursuant to Texas Local Government Code Chapter 172, Texas Government Code Chapter 791, and the Texas Trust Code to provide health benefits coverage for employees and retirees and dependents of employees and retirees, of Texas political subdivisions under an Interlocal Agreement;

WHEREAS, the *City of Freeport* is currently offering health benefits coverage through IEBP pursuant to Interlocal agreement and Chapter 172 of the Texas Local Government Code, both of which would allow the extension of benefits to retirees of the *City of Freeport*;

WHEREAS, the *City of Freeport* desires to provide health benefits coverage to its retirees through IEBP and that the cost for such coverage be paid for **by the** *City of Freeport* to a maximum of \$750 per month; Any additional amount will be the responsibility of the retiree.

WHEREAS, the *City of Freeport* desires to select a plan of benefits for its retirees to be provided by IEBP; and

WHEREAS, providing retiree coverage under IEBP Interlocal Agreement is in the best interest of the *City of Freeport*, its retirees, and the public generally;

BE IT ORDAINED BY THE CITY COUNCIL OF THE *City of Freeport*, Texas THAT:

SECTION 1: The foregoing recitals are incorporated into this Ordinance as findings of fact.

SECTION 2: The *City of Freeport* hereby elects to provide health benefits coverage to its retirees through IEBP under the Pool's Interlocal Agreement.

SECTION 3: The *City of Freeport* hereby adopts the following definition of "retiree" for purposes of this ordinance:

An employee who is under 60 years of age and has been covered by TMRS (Texas Municipal Retirement System) for at least 20 years, or an employee who is 60 years of age or older and has been covered by TMRS for at least 5 years. The employee must also work for the *City of Freeport* for a period of eight continuous years and meet the definition of retiree for purposes of this ordinance.

SECTION 4: The *City of Freeport* hereby adopts the following benefit plans to be provided to its retirees through IEBP:

STATE OF TEXAS

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§

COUNTY OF Brazoria §

ORDINANCE NO. 2014;-2073

AN ORDINANCE AUTHORIZING THE OFFERING OF HEALTH BENEFITS COVERAGE TO *City of Freeport* RETIREES; REPEALING ALL ORDINANCES IN CONFLICT; PROVIDING AN OPEN MEETINGS CLAUSE; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the *City of Freeport* desires to provide health benefits coverage to its retirees;

WHEREAS, TML MultiState Intergovernmental Employee Benefits Pool (IEBP) is a health risk pool established pursuant to Texas Local Government Code Chapter 172, Texas Government Code Chapter 791, and the Texas Trust Code to provide health benefits coverage for employees and retirees and dependents of employees and retirees, of Texas political subdivisions under an Interlocal agreement;

WHEREAS, the *City of Freeport* is currently offering health benefits coverage through IEBP pursuant to Interlocal agreement and Chapter 172 of the Texas Local Government Code, both of which would allow the extension of benefits to retirees of the *City of Freeport*;

WHEREAS, the *City of Freeport* desires to provide health benefits coverage to its retirees through IEBP and that the cost for such coverage be paid for **by the City of Freeport** to a maximum of \$750 per month; Any additional amount will be the responsibility of the retiree.

WHEREAS, the *City of Freeport* desires to select a plan of benefits for its retirees to be provided by IEBP; and

WHEREAS, providing retiree coverage under IEBP Interlocal Agreement is in the best interest of the *City of Freeport*, its retirees, and the public generally;

BE IT ORDAINED BY THE CITY COUNCIL OF THE *City of Freeport*, Texas THAT:

SECTION 1: The foregoing recitals are incorporated into this Ordinance as findings of fact.

SECTION 2: The *City of Freeport* hereby elects to provide health benefits coverage to its retirees through IEBP under the Pool's Interlocal Agreement.

SECTION 3: The *City of Freeport* hereby adopts the following definition of "retiree" for purposes of this ordinance:

An employee who is under 60 years of age and has been covered by TMRS (Texas Municipal Retirement System) for at least 20 years, or an employee who is 60 years of age or older and has been covered by TMRS for at least 5 years. The employee must also work for the City of Freeport for a period of eight continuous years and meet the definition of retiree for purposes of this ordinance.

SECTION 4: The *City of Freeport* hereby adopts the following benefit plans to be provided to its retirees through IEBP:

- *The medical plan adopted for retirees which are provided for in the IEBP Pre Sixty-Five Retiree Pool Plans.*

SECTION 5: The Interlocal Agreement in effect between the City of Freeport and IEBP provides that the Board of Trustees may adopt rules and regulations which may amend this plan in the future. Other coverage's will be as established annually by the TML MultiState Intergovernmental Employee Benefits Pool Board of Trustees.

SECTION 6: This ordinance will only apply to individuals retiring after its effective date or to employees, which retired under a previous ordinance. For individuals retiring after the effective date of this ordinance to qualify they must enroll for this coverage within thirty (30) days of their retirement. This benefit will terminate when the retiree attains age 65.

SECTION 7: This ordinance may be repealed or modified at any time, but will remain in effect for any employee retiring while it is In effect.

SECTION 8: The City Secretary is hereby ordered to enter a copy of this Ordinance in the City minutes.

SECTION 9: All existing *City of Freeport* ordinances in conflict with the provisions of this Ordinance are repealed to the extent of the conflict.

SECTION 10: It is hereby officially found and determined that the meeting at which this Ordinance was considered was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

SECTION 11: This Ordinance shall be effective immediately upon its passage.

PASSED AND APPROVED this 14 day of September, 2014.

MAYOR Norma Moreno Garcia

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ATTEST:

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City Secretary



City Council Agenda Item # 6

Title: Consideration and possible action on Resolution No. 2021-2698 amending the Social media usage policy and establishing the position of Communications Manager.

Date: August 16, 2021

From: Tim Kelty, City Manager

Staff Recommendation: Staff recommends council consider approving resolution to amend Section 5.24 of the City's personnel policy manual.

Item Summary: The Resolution amends section 5.24 of the city Personnel Policy manual regarding Social Media. The amendment expands the City's control and exercise of social media by City staff in a strategic way, and identifies the structure for doing so.

The purpose for this amendment is to maximizing the effectiveness of the use of Social Media to improve communication and transparency by the city. Is important that the city, across all departments, conveys a consistent message that reflects the vision and goals of the city. That communication shared with the public needs to be easily found and widely disseminated.

Background Information: In 2020 the City adopted a social media policy that focused primarily on personal use of social media by City employees, with the expressed purpose of protecting the city's reputation and ensuring that employee's social media communications off the job did not reflect negatively on the city.

This proposed amendment includes all the original content, but adds the focus on city-directed communication on various city-controlled social media platforms. Wherein multiple departments may develop individual pages or platforms for communicating on behalf of their own department in addition to General City platforms, all in an organized and managed fashion.

Under this policy amendment all such communications would be coordinated through a newly created Communications Manager, who would be a professional tasked with this coordination among other responsibilities. Sample Job Descriptions for this position were handed out at the last budget workshop and will be redistributed at the Council meeting.

Special Considerations: Staff and Councilman Peña reviewed policies from other cities, and this policy was adapted from the City of Arlington Texas social media policy.

Financial Impact: The implementation cost of this policy would come include the hiring of this position, which is estimated to have an annual cost of \$76,000 and has been included in the proposed budget. However, that individual would benefit the city by being responsible for all aspects of City Communications not just Social Media.

Board or 3rd Party recommendation: This policy adaptation has been developed with input from and on the recommendation of Councilman Peña.

Supporting Documentation: Resolution, Policy, examples of communications manager type positions from other cities distributed separately.

RESOLUTION NO. 2021-2698

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FREEPORT, TEXAS AMENDING A SUPPLEMENT TO THE EXISITING SOCIAL MEDIA POLICY AND APPROVING ITS ADDITION AS SECTION 5.24 TO THE PERSONNEL POLICY HANDBOOK.

WHEREAS, the City of Freeport and its composite departments utilize various social media platforms to communicate to the general public; and,

WHEREAS, social media platforms provide an excellent resource for communicating the city's various messages and promoting City Services, programs and initiatives, allowing real-time interaction with citizens; and,

WHEREAS, the city desires to improve the efficiency and effectiveness of its use of social media in a way that coveys a consistent and effective message to the public that is inline with the city's mission and goals.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FREEPORT TEXAS:

Section 1. Social media policy. That the City Council hereby approves and adopts the amendment to the Social Media Policy attached hereto as Exhibit "A" and approves its addition to the Personnel Policy Handbook as section 5.24, a permanent personnel policy of the City, which shall take effect as of October 1, 2021.

Section 2. Communications Manager That the City Council hereby approves of the creation of the position of Communications Manager among whose responsibilities will be the oversight and coordination of the City's Social Media communications.

Section 3. PROPER NOTICE AND MEETING. It is hereby found and determined that the meeting at which this resolution was passed was attended by a quorum of the City Council, was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the open Meetings Act, Texas Government Code Chapter 551.

Read passed and adopted the _____ Day of _____, 2021

Brooks Bass, Mayor
City of Freeport Texas

Attest:

Approved as to form:

Betty Wells, City Secretary
City of Freeport

Christopher Duncan, City Attorney
City of Freeport

5.24 Social Media Usage

1.0 POLICY/PURPOSE

The City of Freeport will employ the use of social media websites to reach both local citizens and non-local audiences it might not otherwise reach through other means. The City will maximize its use of social media, through a designated Communications Manager, utilizing various social media and websites such as Facebook, Twitter, YouTube, Instagram, and others. The creation of additional pages on such sites by individual City Departments may be created only by authorization of the Communications Manager. All social media sites must adhere to Information Technology's Security Guidelines and some "freedoms" on these sites may be restricted.

2.0 GENERAL PROVISIONS

Information posted to any City of Freeport, Texas social media site must be approved through the same channels as those used for content approved for the City's main website and must be consistent with the mission of the City of Freeport's government. For the City's primary social networking sites, such as its Facebook, Twitter and YouTube pages, content will be posted by the Communications Manager in accordance with its practices for disseminating other forms of public information. Typically, that involves securing approval from affected departments (department heads or their designees), and the City Manager. The Web Content Administrator will be directly responsible for that content. Content posted to social media sites may include news releases, approved photos and videos, agendas, announcements, promotional tools, and similar material.

3.0 SOCIAL MEDIA SITE BENEFITS

- Provide an excellent resource for communicating the City's various messages and promoting City services, programs and initiatives.
- Allow real-time interaction with citizens, thus enabling us to better serve citizens' needs.
- Increased efficiency as it pertains to the posting of information, news, events and high-level materials.
- Providing a nontraditional support device to internal departments and divisions for promoting events, partnerships and other City-driven initiatives and opportunities.
- Additional advertising tool for increasing traffic on the City' main site and for City events, tourism and economic development opportunities

4.0 GUIDELINES

- The Communications Manager will create and maintain the City's official Social Media accounts. All account activity will be reviewed by the Communications Manager and uploaded to the account on any primary City pages.

- Under certain circumstances, a City Department may want to create and maintain social media applications/pages that are separate from those maintained by the Communications Manager. Departments are required to get approval from their Department Director, City Manager (CM) and the Communications Manager before implementing departmental specific socialmedia applications/pages.
- Departments must provide specific justification and reasons for maintaining separate social media applications/pages. If approved, the Department Director, City Manager, and Communications Manager will periodically review each application. Those that do not meet the City’s intended goals and objectives may be removed at any time. Some avenues to allow user comments may be turned off, including discussion boards, “walls” and comment sections.
- The Communications Manager shall have full access to all sites both official and departmental pages/applications at all times.
- Unless a social media site has been authorized to accept comments, unofficial or public comments may not be posted.
- If the public is allowed to post comments to a social media account or page, the following posts are inconsistent with the City’s policies and will not be allowed:
 - Obscene or racist content
 - Personal attacks, insults, or threatening language
 - Potentially libelous statements
 - Plagiarized material
 - Private, personal information published without consent
 - Comments totally unrelated to the content of the forum
 - Hyperlinks to material that is not directly related to the discussion
 - Commercial promotions or spam
 - Organized political activity
 - Anyone may become a “fan” of the site. However, individuals who displaying objectionable profile pictures on the City’s social media sites willnot be accepted as “fans.”

5.0 DISPLAY/RETENTION SCHEDULE

In all cases, the retention schedule will be set to expire after the reference value(display time) has been met, but not longer than the original record is kept. Public Information Act retention requirements will be adhered to in all cases for all City and departmental posting.

6.0 PROHIBITED CONTENT

Prohibited content includes political activities, harassing or offensive language or images, endorsements of any product, service or private organization, and commercial and fund-raising activities, except those sponsored or sanctioned by the City of Freeport.

7.0 PERSONAL SOCIAL MEDIA ACCOUNTS

An employee's use of social media, both on-duty and off-duty, must not interfere with or conflict with the employee's duties or job performance, reflect negatively on the City or violate any City policy. The intent of these standards is to regulate the creation and distribution of information concerning the City, its employees and citizens through electronic media, including, but not limited to online forums, instant messaging and internet social media and blogging sites. Employees have the right to speak out as private citizens on matters of public concern, so long as the speech does not unduly disrupt the operations or mission of the City. This policy is designed to protect the City's reputation and ensure that an employee's communications not only reflect positively on the employee as an individual, but also on the City. Online behavior, whether on- or off-duty, must not otherwise cause harm to or misrepresent the City or its interests. Harassing, bullying, or demeaning coworkers, or otherwise creating a hostile work environment for any employee through online posting, violates this policy.

The term "social media" encompasses all platforms, including but not limited to: Facebook, Twitter, LinkedIn, blogs, and other online journals and diaries; bulletin boards and chat rooms, microblogging and all other social networking sites, instant messaging and the posting of video on YouTube and similar media.

Use of City's Internet:

Use of the City's Internet is a privilege and City employees must responsibly and ethically use it. The City may monitor an employee's access, use, and postings to the City's Internet to: ensure compliance with internal policies; support the performance of internal investigations; assist management of information systems; and for all other lawful purposes. The City expects all employees to follow the Internet Usage outlined in Section 5.23 and the Social Media Policy outlined below when posting information on the City's Social media sites.

Interpretation in Conjunction with Other City Policies:

This policy should be read and interpreted in conjunction with other City policies, including but not limited to, policies prohibiting harassment, discrimination, offensive conduct or inappropriate behavior. Violations of the Social Media Policy may lead to disciplinary action. The City provides avenues by which employee complaints can be heard and addressed, without resorting to social media.

Use of City's Social Media on Work Time:

Any blogging or posting of information on the Internet or other City social media sites must comply with the City's guidelines outlined in this chapter, regardless of where the blogging or posting is done.

- Blogging, or posting information of a personal nature on the Internet or other City social media sites is prohibited during work hours. Employees are not permitted to engage in social networking of a personal nature while using any of the City's electronic social media sites.
- No use of social media on work time and on City equipment on City-operated networks is considered private or confidential, even if password protected or otherwise restricted. The City reserves the right to access, intercept, monitor and review all information accessed, posted, sent, stored, printed or received through its communications systems or equipment at any time.
- Never disclose any confidential information concerning another employee of the City in a blog or other posting to the Internet. Posting of confidential information may violate state law and subject the user to criminal penalty. All requests for City documents must be processed through the Public Information Act.
- Employees must abide by all federal and state law and policies of the City with regard to information sent through the City's Internet.
- Individual supervisors do not have the authority to make exceptions to these guidelines.

Use of Personal Social Media While Not on Work Time:

The City recognizes that many City employees utilize social media when not at work. The City requires that employees be aware of guidelines regarding posting of work-related information on personal social media sites, and they are listed below.

- If the employee's social networking includes any information related to the City, the employee must make it clear to the readers that the views expressed are the employee's alone and not reflective of the views of the City.
- Employees are encouraged to act responsibly on and off duty, and to exercise good judgment when using social media. Employees are expected to recognize that postings on their social media site, even if done off premises and while off duty, could have an adverse effect on the City's legitimate business interests.
- Respect co-workers and the City. Do not put anything on your personal social media site that may defame, embarrass, insult, demean or damage the reputation of the City or any of its employees.
- Do not post photos of yourself or coworkers in city uniform on personal social media sites.
- Do not put anything on your personal social media site that may constitute violation of the City's Harassment policy. Do not post any pornographic pictures of any type that could identify you as an employee of the City. Be mindful that the City's harassment policy covers both work and non-work time, including postings on social media sites.

- Do not post inappropriate pictures of yourself or others on your personal social media site containing images of City uniforms or insignia, City logos, City equipment or City work sites.
- Do not post information on your personal social media site that could adversely impact the City and/or an employee of the City.
- Do not permit or fail to remove postings violating this policy, even when placed by others on your social media site.

8.0 DEFINITIONS

- Blogs – Allows authors to submit time-based information expressing work- related insight, direction, status and news.
- Forums – Post content organized by topics, typically in the form of questions and answers.
- Instant Messaging – Real-time communication between two or more people based on typed text. (also known as IM)
- Mashups – Combine multiple, disparate data sources into something new and unique. Allow individual users to create highly customized process and context specific applications, dashboards and portals.
- Microblogs – Blog posts with short messages for short informational alerts posted by people or applications. (Twitter is an example of a microblog application)
- Podcasts – Syndication of audio and/or video content allowing workers to download and listen to and/or view information.
- Prediction Markets – Tap into the wisdom of employees for predicting project or product results.
- Social Networks – Augments the employee directory by allowing employees to add more personal information about themselves and their interests. (Facebook and LinkedIn are examples)
- Text Messaging - the exchange of brief written messages between mobile phones.
- Video Blogging – A form of blogging for which the medium is video. (YouTube is an example)
- Virtual Reality – Allows companies to hold meetings or share knowledge without needing to travel. Each person is represented by his virtual avatar which the participant can control from his local office. (SecondLife is an example)

- Widgets – Downloadable applications which look and act like traditional apps but are implemented using web technologies.
- Wikis – Collect workplace knowledge, facilitate project documentation and bring together user-contributed insight.
- Corporate Wikipedia – Definitions and explanations of industry or company specific terms.



City Council Agenda Item # 7

Title: Consideration of and action on setting the City of Freeport proposed 2021 tax rate, setting public hearing (if necessary), and directing staff to publish the Notice of Proposed 2021 Tax Rate.

Date: August 16, 2021

From: Cathy Ezell, Finance Director

Staff Recommendation:

Staff recommends that Council propose a not-to-exceed tax rate in the amount of \$0.61 per \$100 of valuation. A vote on the proposed tax rate must be a record vote. The proposed rate of \$0.61 is a not-to-exceed rate. At its September meeting, Council may only adopt a tax rate equal to or less than the proposed \$0.601, but not more if this is approved as the not-to exceed tax rate.

Staff recommends holding the Public Hearing on Tuesday, September 7, 2021 (Special Meeting) with the adoption on the same date.

Item Summary:

The FY2020-2021 Proposed Budget was developed utilizing a projected taxable value and debt service amount. Since then, the City has received the final calculations based on an Adjusted 2021 taxable of \$546,282,646.

Based on calculations performed by the Tax Assessor/Collector, the required rates have been calculated and submitted to the governing body as follows:

No New Revenue Tax Rate: \$0.579024

Debt Rate: \$0.103309

Voter Approval Tax Rate excluding Unused Increment Rate: \$0.610832

Voter Approval Tax Rate including Unused Increment Rate: \$0.623932

Background Information:

Local government taxing units must provide notice using language specified in the Property Tax Code. The required notice may be published in a newspaper or by mailing it to each property owner in the city or county, as applicable. If published, it must also be placed on the homepage of the taxing unit's website.

Should Council propose a rate higher than the No-New Revenue Rate, a public hearing on the tax increase is required. After publishing the required notice, taxing units must hold one public hearing. A quorum of the governing body must be present at the hearing.

The public hearing must be held at least five days after the date notice of public hearing is given. This hearing must be held on a weekday that is not a public holiday and must take place in a public building inside the taxing unit's boundaries or a suitable building to which the public have normal access. Taxpayers must have the opportunity to express their views on the increase at the hearing.

Council may adopt the tax rate at this hearing. If Council does not vote on the proposed tax rate at the public hearing, Council must announce at the public hearing the date, time and place of the meeting at which it will vote on the tax rate.

Council must adopt the tax rate before September 29 or 60 days after receiving the certified appraisal roll, whichever date is later.

Special Considerations:

If Council proposes the No New Revenue Rate, a Public Hearing is not required. The City must simply publish notice of the meeting to vote on the tax rate. Additionally, the deadline to approve a tax rate for consolidated tax bill is September 20, 2021.

Financial Impact:

Based on the 2021 Certified Estimate, the following table shows the financial impact of each rate. The current tax rate is above the No New Revenue Rate but below the Voter Approval Tax Rate.

Line	Description of Rate	Total Rate	M & O Rate	Debt Rate	% Over NNR	General Fund (M&O) Revenue	Budget Impact from M&O Rate
1	No New Revenue Tax Rate*	0.579024	0.475715	0.103309		\$2,598,748	-\$80,009
2	No New Revenue M&O Rate**	0.59367	0.490361	0.103309	2.5%	\$2,678,757	\$0
3	Last Year's Tax Rate	0.615859	0.515255	0.103309	6.0%	\$2,814,748	\$135,991
4	Voter Approval Tax Rate	0.610832	0.507523	0.103309	5.6%	\$2,772,510	\$93,753
5	<i>Proposed Rate</i>	0.61	0.506691	0.103309	5.3%	\$2,767,965	\$89,208

**The No New Revenue Tax Rate is the rate to receive the same total amount of revenue from all tax rates but actually reduces the amount of revenue received for maintenance and operations.*

***The No New Revenue M&O Rate is the M&O tax rate needed to generate the same M&O Revenue as last year plus the Debt Rate.*

Board or 3rd Party recommendation:

N/A

Supporting Documentation:

2021 Tax Rate Calculation Worksheet from County

2021 Tax Rate Calculation Worksheet

Date: 08/03/2021 12:45 PM

Taxing Units Other Than School Districts or Water Districts

CITY OF FREEPORT

979-871-0107

Taxing Unit Name

Phone (area code and number)

200 W 2nd Street, Freport, TX 77541

www.freeport.tx.us

Taxing Unit's Address, City, State, ZIP Code

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the No-New-Revenue (NNR) tax rate and Voter-Approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School Districts without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

No-New-Revenue Tax Rate Worksheet	Amount/Rate
1. 2020 total taxable value. Enter the amount of 2020 taxable value on the 2020 tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ¹	\$521,068,717
2. 2020 tax ceilings. Counties, cities and junior college districts. Enter 2020 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing units adopted the tax ceiling provision in 2020 or a prior year for homeowners age 65 or older or disabled, use this step. ²	\$0
3. Preliminary 2020 adjusted taxable value. Subtract Line 2 from Line 1.	\$521,068,717
4. 2020 total adopted tax rate.	\$0.615859/\$100
5. 2020 taxable value lost because court appeals of ARB decisions reduced 2020 appraised value.	
A. Original 2020 ARB values:	\$0

B. 2020 values resulting from final court decisions:	\$0
C. 2020 value loss. Subtract B from A. ³	\$0
6. 2020 taxable value subject to an appeal under Chapter 42, as of July 25.	
A. 2020 ARB certified value:	\$0
B. 2020 disputed value:	\$0
C. 2020 undisputed value. Subtract B from A. ⁴	\$0
7. 2020 Chapter 42 related adjusted values Add Line 5C and Line 6C.	\$0
8. 2020 taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$521,068,717
9. 2020 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2020. Enter the 2020 value of property in deannexed territory. ⁵	\$0
10. 2020 taxable value lost because property first qualified for an exemption in 2021. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2021 does not create a new exemption or reduce taxable value.	
A. Absolute exemptions. Use 2020 market value:	\$364,704
B. Partial exemptions. 2021 exemption amount or 2021 percentage exemption times 2020 value:	\$5,783,043
C. Value loss. Add A and B. ⁵	\$6,147,747
11. 2020 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2021. Use only properties that qualified in 2021 for the first time; do not use properties that qualified in 2020.	
A. 2020 market value:	\$0
B. 2021 productivity or special appraised value:	\$0
C. Value loss. Subtract B from A. ⁷	\$0
12. Total adjustments for lost value. Add lines 9, 10C and 11C.	\$6,147,747
13. 2020 captured value of property in a TIF. Enter the total value of 2020 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which 2020 taxes were deposited into the tax increment fund. ⁸ If the taxing unit has no captured appraised value in line 18D, enter 0.	\$3,092,317
14. 2020 total value. Subtract Line 12 and Line 13 from Line 8.	\$511,828,653
15. Adjusted 2020 total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$3,152,142
16. Taxes refunded for years preceding tax year 2020. Enter the amount of taxes refunded	\$10,969

by the taxing unit for tax years preceding tax year 2020. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2020. This line applies only to tax years preceding tax year 2020. ⁸	
17. Adjusted 2020 levy with refunds and TIF adjustment. Add Lines 15 and 16. ¹⁰	\$3,163,111
18. Total 2021 taxable value on the 2021 certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. ¹¹	
A. Certified values:	\$601,925,066
B. Counties: Include railroad rolling stock values certified by the Comptroller's office:	\$0
C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property:	\$0
D. Tax increment financing: Deduct the 2021 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2021 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below. ¹²	\$6,396,040
E. Total 2021 value. Add A and B, then subtract C and D.	\$595,529,026
19. Total value of properties under protest or not included on certified appraisal roll. ¹³	
A. 2021 taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹⁴	\$32,076,763
B. 2021 value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about, but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. ¹⁵	\$0
C. Total value under protest or not certified: Add A and B.	\$32,076,763
20. 2021 tax ceilings. Counties, cities and junior colleges enter 2021 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing units adopted the tax ceiling provision in 2020 or a prior year for homeowners age 65 or older or disabled, use this step. ¹⁶	\$0
21. 2021 total taxable value. Add Lines 18E and 19C. Subtract Line 20. ¹⁷	\$627,605,789

22. Total 2021 taxable value of properties in territory annexed after Jan. 1, 2020. Include both real and personal property. Enter the 2021 value of property in territory annexed. ¹⁸	\$0
23. Total 2021 taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in 2020. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, 2020, and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for 2021. ¹⁹	\$81,323,143
24. Total adjustments to the 2021 taxable value. Add Lines 22 and 23.	\$81,323,143
25. Adjusted 2021 taxable value. Subtract Line 24 from Line 21.	\$546,282,646
26. 2021 NNR tax rate. Divide Line 17 by Line 25 and multiply by \$100. ²⁰	\$0.579024/\$100
27. COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the 2021 county NNR tax rate. ²¹	

¹Tex. Tax Code Section 26.012(14)

²Tex. Tax Code Section 26.012(14)

³Tex. Tax Code Section 26.012(13)

⁴Tex. Tax Code Section 26.012(13)

⁵Tex. Tax Code Section 26.012(15)

⁶Tex. Tax Code Section 26.012(15)

⁷Tex. Tax Code Section 26.012(15)

⁸Tex. Tax Code Section 26.03(c)

⁹Tex. Tax Code Section 26.012(13)

¹⁰Tex. Tax Code Section 26.012(13)

¹¹Tex. Tax Code Section 26.012,26.04(c-2)

¹²Tex. Tax Code Section 26.03(c)

¹³Tex. Tax Code Section 26.01(c) and (d)

¹⁴Tex. Tax Code Section 26.01(c)

¹⁵Tex. Tax Code Section 26.01(d)

¹⁶Tex. Tax Code Section 26.012(6)(b)

¹⁷Tex. Tax Code Section 26.012(6)

¹⁸Tex. Tax Code Section 26.012(17)

¹⁹Tex. Tax Code Section 26.012(17)

²⁰Tex. Tax Code Section 26.04(c)

²¹Tex. Tax Code Section 26.04(d)

²²Reserved for expansion

²³Tex. Tax Code Section 26.044

²⁴Tex. Tax Code Section 26.0441

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

1. **Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations
2. **Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The Voter-Approval tax rate for a county is the sum of the Voter-Approval tax rates calculated for each type of tax the county levies. In most cases the Voter-Approval tax rate exceeds the No-New-Revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Voter-Approval Tax Rate Worksheet	Amount/Rate
28. 2020 M&O tax rate. Enter the 2020 M&O tax rate.	\$0.517532/\$100
29. 2020 taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$521,068,717
30. Total 2020 M&O levy. Multiply Line 28 by Line 29 and divide by \$100.	\$2,696,697
31. Adjusted 2020 levy for calculating NNR M&O rate.	
A. M&O taxes refunded for years preceding tax year 2020 Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2020. This line applies only to tax years preceding tax year 2020.	\$8,954
B. 2020 taxes in TIF Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2021 captured appraised value in Line 18D, enter 0.	\$26,891
C. 2020 transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0.	\$0
D. 2020 M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function.	\$-17,937
E. Add Line 30 to 31D.	\$2,678,760
32. Adjusted 2021 taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$546,282,646
33. 2021 NNR M&O rate (unadjusted). Divide Line 31E by Line 32 and multiply by \$100.	\$0.490361/\$100
34. Rate adjustment for state criminal justice mandate.²³	
A. 2021 state criminal justice mandate: Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.	\$0

<p>B. 2020 state criminal justice mandate: Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.</p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100.</p> <p>D. Enter the rate calculated in C. If not applicable, enter 0.</p>	<p>\$0</p> <p>\$0/\$100</p> <p>\$0/\$100</p>
<p>35. Rate adjustment for indigent health care expenditures.²⁴</p> <p>A. 2021 indigent health care expenditures: Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2020 and ending on June 30, 2021, less any state assistance received for the same purpose.</p> <p>B. 2020 indigent health care expenditures: Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state assistance received for the same purpose.</p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100.</p> <p>D. Enter the rate calculated in C. If not applicable, enter 0.</p>	<p>\$0</p> <p>\$0</p> <p>\$0/\$100</p> <p>\$0/\$100</p>
<p>36. Rate adjustment for county indigent defense compensation.²⁵</p> <p>A. 2021 indigent defense compensation expenditures: Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2020 and ending on June 30, 2021, less any state grants received by the county for the same purpose.</p> <p>B. 2020 indigent defense compensation expenditures: Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state grants received by the county for the same purpose.</p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100.</p> <p>D. Multiply B by 0.05 and divide by Line 32 and multiply by \$100.</p> <p>E. Enter the lessor of C and D. If not applicable, enter 0.</p>	<p>\$0</p> <p>\$0</p> <p>\$0/\$100</p> <p>\$0/\$100</p> <p>\$0/\$100</p>
<p>37. Rate adjustment for county hospital expenditures.²⁶</p> <p>A. 2021 eligible county hospital expenditures: Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2020 and ending on June 30, 2021.</p> <p>B. 2020 eligible county hospital expenditures: Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2019 and ending on June 30, 2020.</p>	<p>\$0</p> <p>\$0</p>

<p>C. Subtract B from A and divide by Line 32 and multiply by \$100.</p> <p>D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100.</p> <p>E. Enter the lessor of C and D, if applicable. If not applicable, enter 0.</p>	<p>\$0/\$100</p> <p>\$0/\$100</p> <p>\$0/\$100</p>
<p>38. Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code 26.0444 for more information.</p> <p>A. Amount appropriated for public safety in 2020. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year</p> <p>B. Expenditures for public safety in 2020. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year.</p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100.</p> <p>D. Enter the rate calculated in C. If not applicable, enter 0.</p>	<p>\$0</p> <p>\$0</p> <p>\$0/\$100</p> <p>\$0/\$100</p>
<p>39. Adjusted 2021 NNR M&O rate. Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.</p>	<p>\$0.490361/\$100</p>
<p>40. Adjustment for 2020 sales tax specifically to reduce property values. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in 2020 should complete this line. These entities will deduct the sales tax gain rate for 2021 in Section 3. Other taxing units, enter zero.</p> <p>A. Enter the amount of additional sales tax collected and spent on M&O expenses in 2020, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent.</p> <p>B. Divide Line 40A by Line 32 and multiply by \$100.</p> <p>C. Add Line 40B to Line 39.</p>	<p>\$0</p> <p>\$0</p> <p>\$0.490361</p>
<p>41. 2021 voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below.</p> <p>Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08.</p> <p>- or -</p> <p>Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.</p>	<p>\$0.507523/\$100</p>
<p>D41. Disaster Line 41 (D41): 2021 voter-approval M&O rate for taxing unit affected by disaster declaration. If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval</p>	<p>\$0/\$100</p>

<p>tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of</p> <ol style="list-style-type: none"> 1. the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or 2. the third tax year after the tax year in which the disaster occurred. <p>If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08.²⁷ If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).</p>	
<p>42. Total 2021 debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that:</p> <ol style="list-style-type: none"> (1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year and (4) are not classified in the taxing unit's budget as M&O expenses <p>A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here.²⁸ Enter debt amount.</p> <p>B. Subtract unencumbered fund amount used to reduce total debt.</p> <p>C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none)</p> <p>D. Subtract amount paid from other resources.</p> <p>E. Adjusted debt. Subtract B, C, and D from A.</p>	<p>\$656,806</p> <p>\$0</p> <p>\$0</p> <p>\$0</p> <p>\$656,806</p>
<p>43. Certified 2020 excess debt collections. Enter the amount certified by the collector.²⁸</p>	\$0
<p>44. Adjusted 2021 debt. Subtract Line 43 from Line 42E.</p>	\$656,806
<p>45. 2021 anticipated collection rate.</p> <p>A. Enter the 2021 anticipated collection rate certified by the collector:²⁹</p> <p>B. Enter the 2020 actual collection rate</p> <p>C. Enter the 2019 actual collection rate</p> <p>D. Enter the 2018 actual collection rate</p> <p>E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%.³¹</p>	<p>101.30%</p> <p>107.79%</p> <p>101.30%</p> <p>103.95%</p> <p>101.30%</p>
<p>46. 2021 debt adjusted for collections. Divide Line 44 by Line 45E</p>	\$648,377
<p>47. 2021 total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i>.</p>	\$627,605,789
<p>48. 2021 debt tax rate. Divide Line 46 by Line 47 and multiply by \$100.</p>	\$0.103309/\$100

49. 2021 voter-approval tax rate. Add Lines 41 and 48.	\$0.610832/\$100
D49. Disaster Line 49 (D49): 2021 voter-approval tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.	\$0.000000/\$100
50. COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the 2021 county voter-approval tax rate.	

²³Tex. Tax Code Section 26.044

²⁴Tex. Tax Code Section 26.0441

²⁵Tex. Tax Code Section 26.0442

²⁶Tex. Tax Code Section 26.0443

²⁷Tex. Tax Code Section 26.042(a)

²⁸Tex. Tax Code Section 26.012(7)

²⁹Tex. Tax Code Section 26.012(10) and 26.04(b)

³⁰Tex. Tax Code Section 26.04(b)

³¹Tex. Tax Code Section 26.04(h),(h-1) and (h-2)

SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Additional Sales and Use Tax Worksheet	Amount/Rate
<p>51. Taxable Sales. For taxing units that adopted the sales tax in November 2020 or May 2021, enter the Comptroller's estimate of taxable sales for the previous four quarters.²⁰ Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November 2020, enter 0.</p>	\$0
<p>52. Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue.³³</p> <p>Taxing units that adopted the sales tax in November 2020 or in May 2021. Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95.³⁴</p> <p style="text-align: center;">- or -</p> <p>Taxing units that adopted the sales tax before November 2020. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.</p>	\$0
<p>53. 2021 total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i>.</p>	\$627,605,789
<p>54. Sales tax adjustment rate. Divide Line 52 by Line 53 and multiply by \$100.</p>	\$0/\$100
<p>55. 2021 NNR tax rate, unadjusted for sales tax.³⁵ Enter the rate from Line 26 or 27, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i>.</p>	\$0.579024/\$100
<p>56. 2021 NNR tax rate, adjusted for sales tax.</p> <p>Taxing units that adopted the sales tax in November 2020 or in May 2021. Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November 2020.</p>	\$0.579024/\$100
<p>57. 2021 voter-approval tax rate, unadjusted for sales tax.³⁶ Enter the rate from Line 49, Line D49 (disaster), or Line 50 (counties), as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i>.</p>	\$0.610832/\$100
<p>58. 2021 voter-approval tax rate, adjusted for sales tax. Subtract Line 54 from Line 57.</p>	\$0.610832/\$100

³¹Reserved for expansion

³⁴Tex. Tax Code Section 26.041(d)

³²Tex. Tax Code Section 26.041(d)

³⁵Tex. Tax Code Section 26.04(c)

³³Tex. Tax Code Section 26.041(i)

³⁶Tex. Tax Code Section 26.04(c)

SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Voter-Approval Protection for Pollution Control Worksheet	Amount/Rate
59. Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ³⁷ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ³⁸	\$0
60. 2021 total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$627,605,789
61. Additional rate for pollution control. Divide Line 59 by Line 60 and multiply by \$100.	\$0/\$100
62. 2021 voter-approval tax rate, adjusted for pollution control. Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	\$0.610832/\$100

³⁷Tex. Tax Code Section 26.045(d)

³⁸Tex. Tax Code Section 26.045(i)

SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the difference between the adopted tax rate and voter-approval tax rate before the unused increment rate for the prior three years.³⁹ In a year where a taxing unit adopts a rate by applying any portion of the unused increment rate, the unused increment rate for that year would be zero.

The difference between the adopted tax rate and voter-approval tax rate is considered zero in the following scenarios:

- a tax year before 2020; and⁴⁰
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);⁴¹ or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.⁴²

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.⁴³

Unused Increment Rate Worksheet	Amount/Rate
63. 2020 unused increment rate. Subtract the 2020 actual tax rate and the 2020 unused increment rate from the 2020 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	\$0.013100
64. 2019 unused increment rate. Subtract the 2019 actual tax rate and the 2019 unused increment rate from the 2019 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero	\$0
65. 2018 unused increment rate. Subtract the 2018 actual tax rate and the 2018 unused increment rate from the 2018 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	\$0
66. 2021 unused increment rate. Add Lines 63, 64 and 65.	\$0.013100/\$100
67. 2021 voter-approval tax rate, adjusted for unused increment rate. ²³ Add Line 66 to one of the following lines (as applicable): Line 49, Line D49(disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax) or Line 62 (taxing units with pollution control).	\$0.623932/\$100

³⁹Tex. Tax Code Section 26.013(a)

⁴⁰Tex. Tax Code Section 26.013(c)

⁴¹Tex. Tax Code Section 26.0501(a) and (c)

⁴²Tex. Tax Code Section Local Gov't Code Section 120.007(d), effective Jan. 1, 2022

⁴³Tex. Tax Code Section 26.063(a)(1)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.⁴⁴

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.⁴⁵

De Minimis Rate Worksheet	Amount/Rate
68. Adjusted 2021 NNR M&O tax rate. Enter the rate from Line 39 of the <i>Voter-Approval Tax Rate Worksheet</i>	\$0.490361/\$100
69. 2021 total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$627,605,789
70. Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 69 and multiply by \$100.	\$0.079667
71. 2021 debt rate. Enter the rate from Line 48 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$0.103309/\$100
72. De minimis rate. ²³ Add Lines 68, 70 and 71.	\$0.673337/\$100

⁴⁴Tex. Tax Code Section 26.012(8-a)

⁴⁵Tex. Tax Code Section 26.063(a)(1)

SECTION 7: Voter-Approval Tax Rate Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.⁴⁶

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year⁴⁷.

NOTE: This section will not apply to any taxing units in 2021. It is added to implement Senate Bill 1438 (87th Regular Session) and does not apply to a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a declared disaster in 2020, as provided for in the recently repealed Tax Code Sections 26.04(c-1) and 26.041(c-1).

In future tax years, this section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

In future tax years, this section will also apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Emergency Revenue Rate Worksheet	Amount/Rate
73. 2020 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	N/A
74. Adjusted 2020 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. If a disaster occurred in 2020 and the taxing unit calculated its 2020 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2020 worksheet due to a disaster, enter the 2020 voter-approval tax rate as calculated using a multiplier of 1.035 from Line 49. - or - If a disaster occurred prior to 2020 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2020, complete the separate <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2020 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the year(s) following the disaster. ⁴⁸ Enter the final adjusted 2020 voter-approval tax rate from the worksheet. - or - If the taxing unit adopted a tax rate above the 2020 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	N/A
75. Increase in 2020 tax rate due to disaster. Subtract Line 74 from Line 73.	N/A
76. Adjusted 2020 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	N/A
77. Emergency revenue. Multiply Line 75 by Line 76 and divide by \$100.	N/A



City Council Agenda Item # 8

Title: Discussion regarding 2021-2022 fiscal year Budget.

Date: August 16, 2021

From: Catherine Ezell, Finance Director
Tim Kelty, City Manager

Staff Recommendation:

Staff is seeking continued input and council consensus on the direction the budget is developing.

Item Summary:

This is an additional opportunity for Council to review and comment on or request further changes to the 2021-2022 fiscal year budget.

Two specific items that were brought up at the July 26th budget workshop, for which no consensus has been reached, are in regard to additions to the budget of: \$150,000 for levy road widening and improvements at the T-Dock and boat launce on 2nd Street; and \$100,000 for development of additional parking at that location.

Since the last discussion we have received the certified assessed values from the County along with their worksheets. We have based the ad velorum revenue estimates on the M&O No-new rate. In addition, we will receive revenue from approximately 80 Million in New Assessed value and are estimating that will generate an additional \$150,000 to \$200,000 for the general fund. This amount will add to the bottom line available in the available fund balance. However, the budget has not yet been adjusted to reflect this new information.

Additionally, staff will add additional charts and graphs to more strongly illustrate relationships of both expenditures and revenues.

Background Information:

The initial draft of the 2021/2022 fiscal year budget was presented to Council the week of July 12th. Staff received initial feedback at the Council Meeting on July 19. A second Budget Workshop was held on July 26th, at which council provided consensus on a number of items, all of which have been incorporated into the budget currently proposed. Those changes added nearly \$600,000 in expenditures, most of which were one-time costs. (\$76,000 for Communications Manager was recurring.)

Special Considerations:

The current budget includes an estimate for Ad Velorum tax revenues that reflects an M&O “No new revenue” rate” that does not include “New assessed value. On Monday July 26 the City received the certified appraisal numbers from the County Appraisal district which showed almost \$100,000,000 increase in the City’s appraised values. Of that amount approximately \$81,000,000 comes from “new” assessed value

As a result, this will cause a drop in the Freeport city tax rate. The tax rate is on this Agenda for discussion and the setting a maximum not-to-exceed rate. The actual tax rate (which cannot exceed the maximum rate) and 2021/2022 budget adoption is planned for adoption at the first regular meeting in September.

Financial Impact: To be determined

Board or 3rd Party recommendation: None

Supporting Documentation: Budget books were handed out at on August 2 and are available on the website. Please remember to bring your budget book and ask in advance if you need a new copy.



City Council Agenda Item # 9

Title: Consideration and possible action on an Ordinance requiring an electrical inspection prior to renewing expired electrical services.

Date: August 16, 2021

From: Henry Rivas, Interim Building Official

Staff Recommendation:

Staff recommends approval of this ordinance

Item Summary:

This ordinance requires that prior to an electricity service provider activating a new service, or reactivating existing service after 3 months without power, the property owner shall be required to have the service pass inspection by the City's electrical inspector and be issue a permit.

Background Information:

This ordinance stems from the practice where the power company would call the city for an inspection prior to reenergizing a service that had been dormant for a period. Up to this point the city has provided this service without charge.

The inspection is a life safety issue in that when a service is idle or dormant for an extended period of time, the service can be illegally altered, vandalized, or deteriorate over time, and pose a safety risk if energized without being inspected.

Special Considerations:

None.

Financial Impact:

If adopted the staff is proposing to set a fee of \$35 per inspection

Board or 3rd Party recommendation:

N/A

Supporting Documentation:

Ordinance

ORDINANCE NO. 2021-2636

AN ORDINANCE AMENDING SECTION 151.28 – CONNECTION WITH ELECTRICAL SERVICE, PREREQUISITE, OF THE CODE OF ORDINANCES OF THE CITY OF FREEPORT, TEXAS, AS PART OF CHAPTER 151 - ELECTRICAL REGULATIONS; REQUIRING AN ELECTRICAL INSPECTION BY THE CITY BUILDING OFFICIAL PRIOR TO RENEWING EXPIRED ELECTRICAL SERVICE; CONTAINING A PREAMBLE; MAKING IT AN OFFENSE FOR VIOLATION OF THIS ORDINANCE; CONTAINING A PENALTY CLAUSE AND THAT EACH AND EVERY OCCURRENCE SHALL CONSTITUTE A SEPARATE OFFENSE; CONTAINING A SEVERANCE CLAUSE; FINDING THAT THE MEETING AT WHICH THIS ORDINANCE WAS PASSED WAS OPEN TO THE PUBLIC AND PROPERLY PUBLISHED FOR HEARING AS REQUIRED BY LAW AND PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FORCE FROM AND AFTER ITS DESCRIPTIVE CAPTION HAS BEEN PUBLISHED TWICE IN THE BRAZOSPORT FACTS.

WHEREAS, the City of Freeport, Texas is charged with the responsibility to inspect and ensure safe and proper building procedures within the city limits through a permit/inspection process; and

WHEREAS, the City Council specifically finds that idle, unused electrical service can be illegally altered, tampered with or deteriorate, during extended periods of disuse or abandonment and that such periods of disuse or abandonment presents a serious danger to the safety of the community at large when such a system is connected to electrical service:

WHEREAS, the City may establish by ordinance, general rules and regulations governing permit and inspection of electrical systems and circuits within its corporate in order to promote the health, safety, morals or general welfare of the City and to promote the safe, orderly and healthful development of the City; and

WHEREAS, the City Council has determined, based upon the findings stated above, that the regulations established by the Ordinance are necessary for the good government, peace and order the City; and

WHEREAS, City Council finds that this Ordinance was adopted at a meeting which was open to the public and preceded by proper notice, as required by Chapter 551 of the Texas Local Government Code (the Open Meetings Act).

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FREEPORT, TEXAS:

Section 1. The findings and recitations set out in the preamble to this ordinance are found to be true and correct and they are hereby adopted by the City Council and made part hereof for all purposes.

Section 2. Chapter 151, of the Code of Ordinances of the City Section 151.28 is hereby amended and shall read as follows:

§ 151.28 CONNECTION WITH ELECTRICAL SERVICE; PREREQUISITE.

(A) **New Construction:** It shall be unlawful for any electrical supply agency operating in the city to furnish current to any new building, tent, structure, or outdoor wiring of any kind, nature, or description, without first obtaining a clearance from the City Electric Inspector, stating that such wiring is approved and a permit has been issued for the use of current.

(B). Vacated Buildings/Structures

1. When any commercial building is vacated, the electric supply provider shall remove their meter and not reinstall the meter until the City Electric Inspector shall inspect the building and issue a permit.

2. When any non-commercial building is vacated and without electrical service for a period of three (3) months, the electric supply provider shall not re-connect electrical service until the City Electric Inspector shall inspect the building and issue a permit.

3. The owner of the property is responsible to pay a permit fee for the above electrical inspection as set forth in the current Master Fee Schedule, as amended. It shall be

unlawful for a building owner, to fail to pay the above permit fee upon presentation by the City and such fee shall be the responsibility of the building owner, even if the building is occupied by a tenant.

(C). **Penalty:** An offense under this Section is a Class C misdemeanor, punishable by a fine upon conviction not to exceed \$2000. Proof of culpable mental state is expressly waived. Each and every occurrence of violation of this ordinance shall constitute a separate offense, which offense is considered a daily offense.

(D). **Nuisance** – Violation of this Section is also considered a Nuisance, and the City may seek additional civil remedies to abate said nuisance including but not limited to removal by the City and imposition of a lien and other damages, and injunctive relief, after proper notice and hearing.

Section 3. It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses, and phrases of this Ordinance are severable and, if any phrase, clause, sentence, paragraph or section of this Ordinance should be declared invalid by the final judgement or decree of any court of competent jurisdiction, such invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance.

Section 4. All Ordinances or parts thereof in conflict herewith are repealed to the extent of such conflict only.

Section 5. This ordinance shall take effect and be in force from and after the descriptive caption of this ordinance has been published twice in the Brazosport Facts.

READ, PASSED AND ADOPTED this ____ day of _____, 2021.

Brooks Bass, Mayor

ATTEST:

Betty Wells, City Secretary

APPROVED AS TO FORM ONLY:

Christopher Duncan, City Attorney



City Council Agenda Item # 10

Title: Consideration and possible action on a Resolution amending the master fee schedule adding a fee for electrical inspection prior to reactivation of service.

Date: August 16, 2021

From: Henry Rivas, Interim Building Official

Staff Recommendation:

Staff recommends approval of this Resolution

Item Summary:

This resolution establishes a \$35 inspection fee for electrical inspections required prior to reactivation of service for a service that has been dormant and inactive for a period of 3 months or more

Background Information:

This ordinance stems from the practice where the power company would call the city for an inspection prior to reenergizing a service that had been dormant for a period. Up to this point the city has provided this service without charge.

The inspection is a life safety issue in that when a service is idle or dormant for an extended period of time, the service can be illegally altered, vandalized, or deteriorate over time, and pose a safety risk if energized without being inspected.

Special Considerations:

None.

Financial Impact:

\$35 per inspection. In the past the city has usually done 1 to 4 of these inspections a month.

Board or 3rd Party recommendation:

N/A

Supporting Documentation:

Ordinance

RESOLUTION NO. 2021-2702

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FREEPORT, TEXAS AMENDING THE MASTER FEE SCHEDULE FOR ASSESSING RATES AND FEES AND CHARGES FOR SERVICES PROVIDED BY CITY DEPARTMENTS, USE OF CITY PROPERTY, AND PURCHASE OF CERTAIN GOODS PROVIDED BY THE CITY; SPECIFICALLY AMENDING BUILDING/PERMIT FEES TO ESTABLISH AN ELECTRICAL INSPECTION FEE FOR INSPECTION PRIOR TO REACTIVATION OF SERVICE; AUTHORIZING THE CITY CLERK TO MAINTAIN THE MASTER RATE SCHEDULE AND RECOMMEND ADJUSTMENTS; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE; AND PROVIDING FOR A FINDING OF PROPER MEETING AND NOTICE.

WHEREAS, the City Council of the City of FREEPORT, Texas ("City") seeks to provide for reasonable fees and charges for services provided by City departments, use of City property, and purchase of certain goods provided by the City in order to recoup the cost of conducting municipal business on the public's behalf without unduly relying on taxes; and

WHEREAS, the City Council finds that the Code of Ordinances of the City of FREEPORT, Texas ("Code") contains rates and fees throughout the Code and desires to consolidate all City rates and fees to provide a single and convenient location for a list of all rates and fees charged by the City through a Master Rate Schedule; and

WHEREAS, by Ordinance No. 2019-2597 the City Council of the City authorized the establishment and maintenance of a Master Fee Schedule; and

WHEREAS, the City Council has determined that the public welfare would be best served by maintaining and amending Building/Permit Fees in the Master Fee Schedule establishing an electrical inspection fee for inspection prior to reactivation of service;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FREEPORT, TEXAS:

SECTION 1. FEES. Pursuant to the provisions of its Code of Ordinances, as amended by Ordinance No. 2019-2597, the City Council of the City hereby amends the Master Fee Schedule with the rates and fees attached hereto as Exhibit "A".

SECTION 2. EFFECTIVE DATE. This resolution and the rules, regulations, provisions, requirements, orders, and matters established and adopted hereby shall take effect and be in full force and effect on the date of passage and upon execution by the mayor and city secretary as set forth below.

SECTION 3. PROPER NOTICE AND MEETING. It is hereby found and determined that the meeting at which this resolution was passed was attended by a quorum of the City Council, was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551.

Read, passed and adopted the _____ day of August, 2021.

Brooks Bass, Mayor
City of Freeport, Texas

ATTEST:

Betty Wells, City Clerk
City of Freeport, Texas

APPROVED AS TO FORM ONLY:

Christopher Duncan, City Attorney
City of Freeport, Texas

Exhibit A

\$100,001.00 to \$500,000.00	\$1,045.00 for the first \$100,000.00 plus \$5.90 for each additional \$1,000.00, or fraction thereof to and including \$500,000.00
\$500,001.00 to 1,000,000.00	\$3,395.45.00 for the first \$500,000.00 plus \$5.00 for each additional \$1,000.00, or fraction thereof to and including \$1,000,000.00
\$1,000,001.00 and up	\$5,888.40 for the first \$1,000,000.00 plus \$3.35 for each additional \$1,000.00, or fraction thereof
General	
Re-inspection (after 2nd failed inspection)	\$25.00
Re-activation of Electrical Service Inspection	\$35.00
Starting a Project Without a Permit	Double Permit Fee
House Moving	\$100.00
Signs (sq. ft of Marquee)	\$25.00 + \$0.25 / sq. ft.
Clearing and Dirt Work	\$50.00
Fire Alarm	\$100.00
Open Burning	\$25.00 + Prior Written Permission from City
Floodplain	\$50.00
Drilling Permit (112.16)	\$100.00
Change of Location (Drilling) (112.18)	\$50.00
Specific Use Permit	\$150.00 + Actual Cost (publication & notification)
Variance Request	\$150.00 + Actual Cost (publication & notification)
Rezoning of Property	\$150.00 + Actual Cost (publication & notification)
Demolition	
Residential	\$50.00
Residential Electrical	
Electrical (New Construction / Alterations / Renovations / Remodels)	\$0.04 / sq. ft. / min \$50.00
Service Change Out or Panel replacement	\$25.00
Temporary Pole	\$25.00
Residential Plumbing	



COMMUNITY
DEVELOPMENT

INTERIM BUILDING OFFICIAL

HENRY RIVAS

BUILDING & CODE
DEPARTMENT

Building Permits Issued

Director of Building Permits and Code Enforcement

Building Permits Issued previous month

June 1, 2021 to July 30, 2021

Building Permits

- Commercial issued- 24
- Driveway-12
- Windows-3
- Foundation Repairs-12
- House Moving-0
- Swimming Pool-2
- Roof-18
- Sheds-3
- Fence-13
- Antennas-2
- Remodels-7
- Bulkhead-1
- Fire Alarm-2
- Solar Panel-1
- Garage Sale-8
- Residential-81

Total Revenue Collected

TYPE	AMOUNT
BUILDING	=\$8614.72
COO	=\$0
ELECTRICAL	=\$3477.32
MECHANICAL	=\$1538.76
PLUMBING	=\$4052.90
DEMO	=\$450
TOTAL	=\$18133.70

GRADING/DIRT WORK PERMITS

- 0 Permits Issued

COMMERCIAL PLAN INTAKE

- Pizza Hut
- K'deor Learning Center

RESIDENTIAL PLAN INTAKE

- 2
419 S AVE B
826 W 2ND

CERTIFICATE OF OCCUPANCY

- 9 PERMITS ISSUED

MECHANICAL

- 13 PERMITS ISSUED

ELECTRICAL

- 21 PERMITS ISSUED

PLUMBING

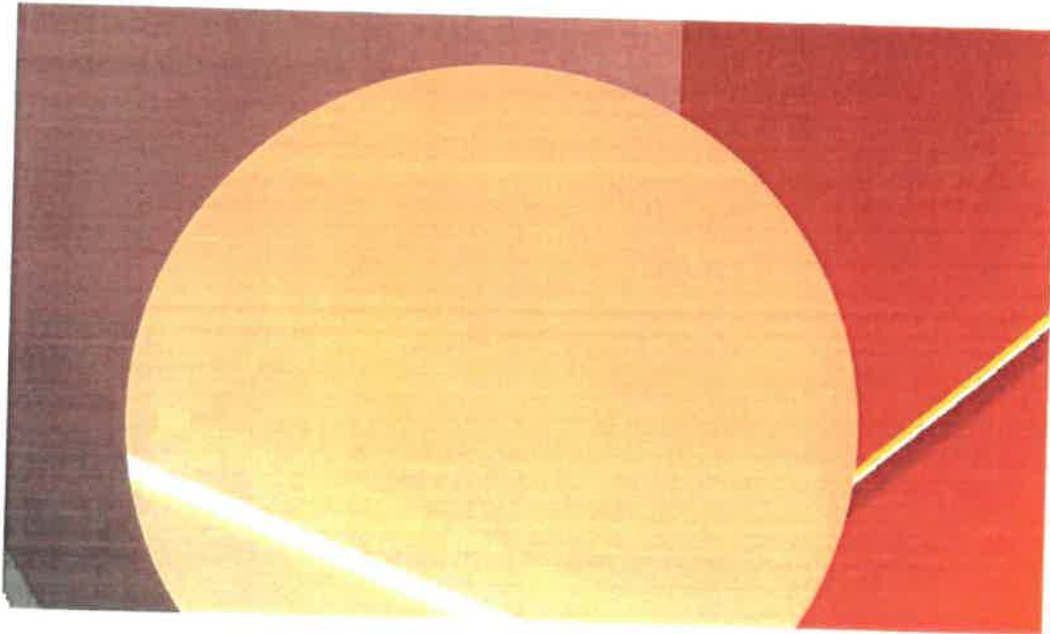
- 36 PERMITS ISSUED

DEMOLITION

- 9 PERMITS ISSUED

BUILDING PERMITS IN GENERAL (REMODEL, GARAGE SALE, NEW BUILD, ETC.)

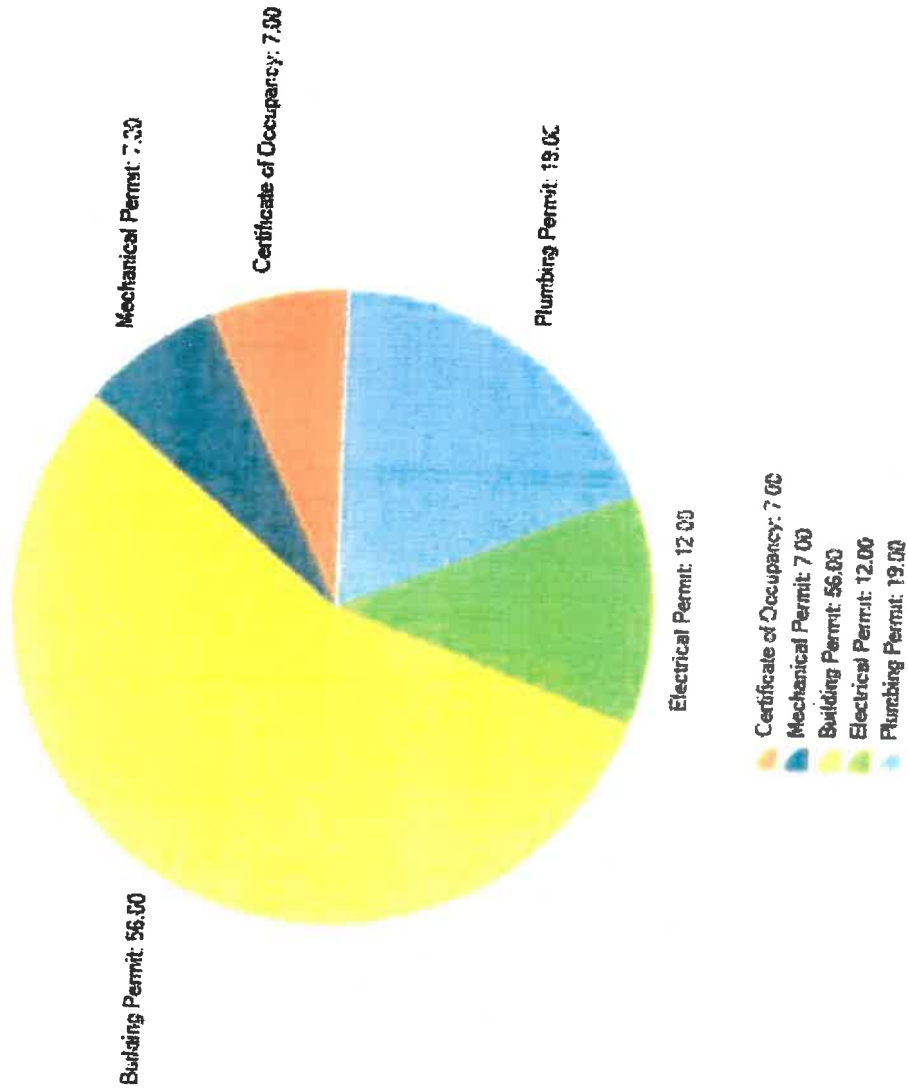
- 88 PERMITS ISSUED



Building Permits Issued - Prev Month

Run Date: 07/02/2021 10:15 AM

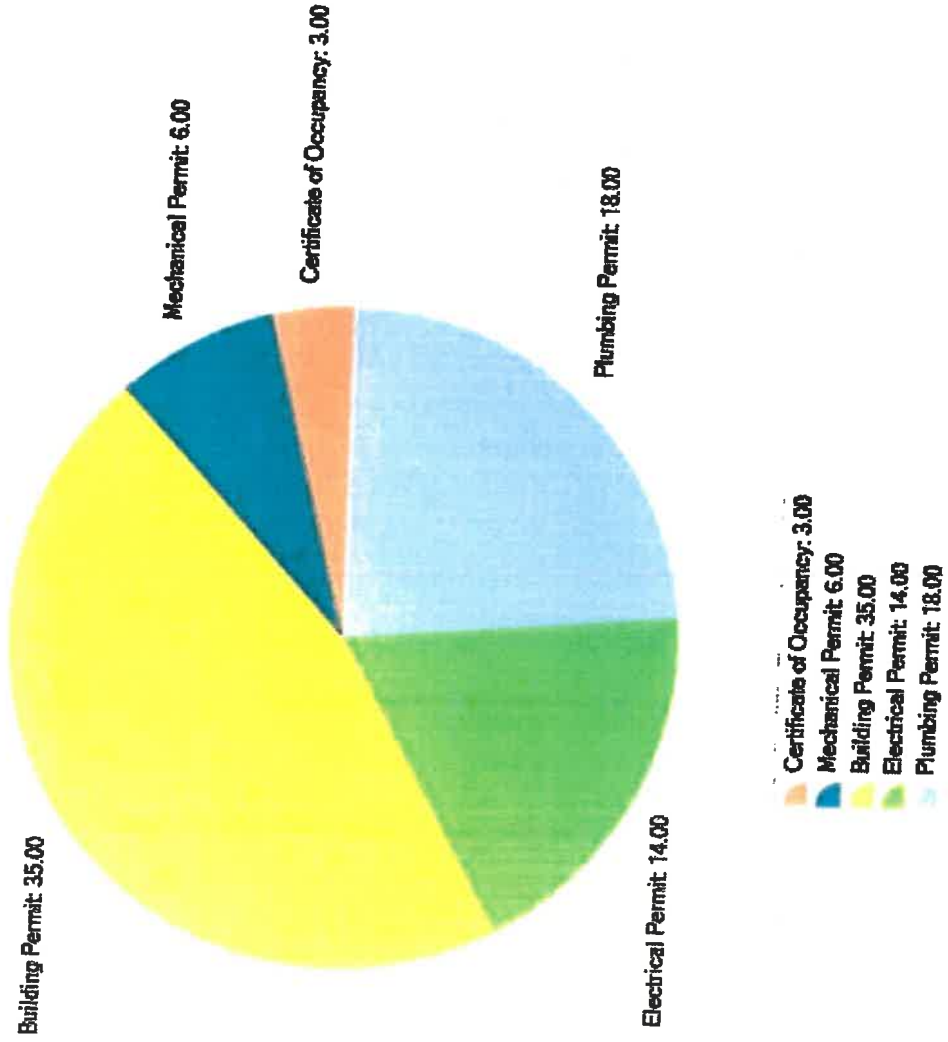
Type of Permit



Building Permits Issued - Prev Month

Run Date: 09/02/2021 10:16 AM

Type of Permit



MONTHLY CODE REPORT FOR JULY

Create Date	Created By	Status	Address 1	Current Task	V_Summary if Violation
7/2/2021 10:34	Hope Bullman	Issued	1331 W 7TH ST	Reinspection	HOUSING VIOLATIONS
7/2/2021 10:42	Hope Bullman	Issued	719 W 8TH ST	Reinspection	HOUSING VIOLATIONS
7/20/2021 8:13	Jackie Retzloff	In Progress	231 W 2ND ST	Reinspection	OVERGROWN
7/21/2021 11:43	Jackie Retzloff	Closed	1001 N AVE A	Notice issued	OVERGROWN
7/26/2021 9:15	Jackie Retzloff	In Progress	308 S AVE A	Reinspection	Building need pressure washed possible paint address on building
7/26/2021 9:16	Jackie Retzloff	In Progress	302 S AVE A	Reinspection	Building need pressure washed possible paint address on building
7/26/2021 12:45	Jackie Retzloff	In Progress	701 N AVE A	Citation Issued	ROTTING WOOD HOUSE NEEDS PRESSURE WASHED EXTERIOR PORCH
7/26/2021 12:57	Jackie Retzloff	In Progress	605 N AVE A	Reinspection	HOME NEEDS PAINT ROTTING WOOD EXTERIOR STRUCTURE NEEDS PAINT
7/26/2021 13:18	Jackie Retzloff	Compliant	415 N AVE A	Reinspection	ROTTING WOOD PEELING PAINT NEGLECTED ALLEY WAY
7/26/2021 13:44	Jackie Retzloff	Compliant	403 N AVE A	Reinspection	ALLEY WAY CUT NEGLECTED VEHICLE
7/27/2021 13:40	Jackie Retzloff	In Progress	901 N AVE B	Reinspection	ROTTEN WOOD OG AND LITER
7/27/2021 14:02	Jackie Retzloff	In Progress	904 N AVE B	Reinspection	ROTTEN WOOD, PAINT ON BOTH HOUSES NO ADDRESS
7/27/2021 14:21	Jackie Retzloff	In Progress	819 N AVE B	Reinspection	HIGH GRASS WEEDS, PEELING PAINT, ROTTING WOOD
7/28/2021 7:28	Jackie Retzloff	PROGRESS	807 N AVE B	Reinspection	HIGH GRASS, LITTER & DEBRIS, ADDRESS NEGLECTED PREMIS
7/28/2021 8:19	Jackie Retzloff	PROGRESS	411 N AVE B	Reinspection	ADDRESS IS NOT VISABLE AND HOME NEEDS PAINTING
7/28/2021 8:37	Jackie Retzloff	In Progress	13 S AVE B	Reinspection	VEHICLE, PARKING, ROTTEN WOOD
7/28/2021 8:56	Jackie Retzloff	Compliant	23 S AVE B	Reinspection	PARKING ON UNIMPROVED SURFACE PRESSURE WASH
7/28/2021 9:36	Jackie Retzloff	In Progress	413 S AVE B	Reinspection	ROTTEN WOOD PARKING IN THE YARD
7/28/2021 10:06	Jackie Retzloff	complaint	210 S AVE B	Reinspection	PAINT
7/28/2021 10:19	Jackie Retzloff	In Progress	260354 N AVE B	Reinspection	RUNNING A BUSINESS, PARKING ON UNAPPROVED SURFACE.
7/28/2021 13:13	Jackie Retzloff	In Progress	110 N AVE B	Reinspection	ROTTEN WOOD PARKING IN YARD
7/28/2021 13:37	Jackie Retzloff	In Progress	208 N AVE B	Reinspection	ADDRESS AND PAINT
7/28/2021 13:58	Jackie Retzloff	In Progress	324 N AVE B	Reinspection	ADDRESS ROTTEN WOOD PAINT
7/28/2021 14:20	Jackie Retzloff	In Progress	624 N AVE B	Reinspection	JUNK ON PROCH HIGH GRASS NEEDS PAINT AND WOOD REPLACED
7/28/2021 14:55	Jackie Retzloff	In Progress	802 N AVE B	Reinspection	3 JUNK VEHICLES
7/28/2021 15:13	Jackie Retzloff	In Progress	824 N AVE B	Reinspection	DEBRIS, SIGN, PARKING
7/30/2021 7:31	Jackie Retzloff	In Progress	921 N AVE C	Reinspection	GRASS, PEELING PAINT
7/30/2021 7:54	Jackie Retzloff	In Progress	924 N AVE C	Reinspection	HIGH GRASS ROTTEN WOOD NEGLECTED ALLEY WAY
7/30/2021 8:15	Jackie Retzloff	In Progress	909 N AVE C	Reinspection	TRIM TREES MOW
7/30/2021 8:41	Jackie Retzloff	In Progress	824 N AVE C	Reinspection	PAINT REPAIR PORCH, PARKING

7/30/2021 9:13	Jackie Retzlloff	In Progress	815 N AVE C	Reinspection	PEELING PAINT NO ADDRESS NEGLECTED ALLEY FRONT YARD DITCH
7/30/2021 9:43	Jackie Retzlloff	In Progress	801 N AVE C	Reinspection	PARKING, VEHICLES, RUBBISH
7/30/2021 11:04	Jackie Retzlloff	In Progress	324 N AVE C	Reinspection	ROTTEN WOOD HOME IN HOUSE NO ADDRESS HIGH GRASS
7/30/2021 14:50	Jackie Retzlloff	In Progress	320 N AVE C	Reinspection	ADDRESS ON THE HOUSE RUBBISH AND DEBRIS
7/1/2021 12:25	Patti Veazey	In Progress	1746-1748 W 9T	Reinspection	SOME ROTTEN WOOD, TRAILER IN THE STREET
7/2/2021 8:26	Patti Veazey	In Progress	1744-1746 LYNN	Reinspection	TAGGED SILVER FORD LIC PLATE # HKT 4133
7/2/2021 8:35	Patti Veazey	In Progress	1724-1726 W 7T	Reinspection	PARKING A FORD FOCUS ON SIDEWALK LIC PLATE BCI X368
7/2/2021 8:40	Patti Veazey	In Progress	1740 W 7TH ST	Reinspection	RED TRUCK LIC # 3RWLX
7/2/2021 8:46	Patti Veazey	In Progress	1727 W 7TH ST	Reinspection	TAGGED A SILVER HONDA PLATE NUMBER GXL 5181
7/2/2021 8:53	Patti Veazey	In Progress	1727 W 7TH ST	Reinspection	SILVER HONDS
7/2/2021 8:54	Patti Veazey	In Progress	1703 W 9TH ST	Reinspection	CHEVY TAHOO PLACARD DWZ 3098 LIC PLATE #
7/2/2021 15:30	Patti Veazey	In Progress	1530 W 10TH ST	Initial Inspectio	CHEVY TAHOO PLACARD DWZ 3098 LIC PLATE #
7/7/2021 8:21	Patti Veazey	In Progress	810 W 4TH ST	Reinspection	3 AUTOS, ROTTEN WOOD, ACC STRUCTURE NEEDS REPAIRED OTHER VIC
7/7/2021 14:24	Patti Veazey	In Progress	1102 W 6TH ST	Reinspection	grass cut wait on WPI to get permit
7/7/2021 14:49	Patti Veazey	In Progress	918 W 6TH ST	Court Date	OVERGROWN PROPERTY
7/7/2021 15:47	Patti Veazey	In Progress	1114 W 6TH ST	Reinspection	HOUSE NEEDS PAINT, ADDRESS, OVERGROWN
7/8/2021 8:15	Patti Veazey	In Progress	406 W 1ST ST	Reinspection	HIGH GRASS, LITTER AND DEBRIS
7/13/2021 9:49	Patti Veazey	In Progress	723 W 11TH ST	Reinspection	OVERGROWN VAC LOT NEXT TO 719 W 11TH
7/13/2021 10:09	Patti Veazey	In Progress	1403 W 9TH ST	Reinspection	LEFT A DOOR KNOCKER TO CUT THE GRASS AND CLEAN UP THE YARD
7/13/2021 13:38	Patti Veazey	In Progress	325 W 2ND ST	Court Date	LEFT A DOOR KNOCKER FOR OVERGROWN GRASS
7/13/2021 13:46	Patti Veazey	In Progress	209416 W 2ND	Reinspection	LEFT A DOOR KNOCKER TO CUT THE GRASS
7/13/2021 14:06	Patti Veazey	In Progress	209437 W 2ND	Reinspection	CUT GRAS AT VACANT HOUSE
7/13/2021 15:26	Patti Veazey	In Progress	323 W 1ST ST	Reinspection	DOOR KNOCKER ON OVERGROWN GRASS LEFT ON THE DOOR
7/13/2021 15:28	Patti Veazey	In Progress	411 W 1ST ST	Reinspection	ROTTEN WOOD, JUNK, RUBBISH
7/13/2021 15:30	Patti Veazey	In Progress	419 W 1ST ST	Reinspection	OVERGROWN PROPERTY LEFT A DOOR KNOCKER
7/13/2021 15:37	Patti Veazey	In Progress	430 W 1ST ST	Reinspection	REMOVE BOAT OFF STREET LEFT A DOOR KNOCKER
7/13/2021 15:39	Patti Veazey	In Progress	502 W 1ST ST	Reinspection	OVERGROWN AROUND COMMERCIAL BUILDING
7/13/2021 15:42	Patti Veazey	In Progress	503 W 1ST	Reinspection	OVERGROWN PROPERTY LEFT A DOOR KNOCKER
7/13/2021 15:53	Patti Veazey	In Progress	115 MAPLE	Reinspection	LEFT DOOR KNOCKER OVERGROWN AND NEW OWNER
7/14/2021 10:40	Patti Veazey	In Progress	1515 W BROAD	Reinspection	OVERGROWN GRASS BRICK HOUSE LEFT A DOOR KNOCKER
7/14/2021 10:47	Patti Veazey	In Progress	1702 W 11TH	Reinspection	OVERGROWN PROPERTY LEFT A DOOR KNOCKER
7/14/2021 10:49	Patti Veazey	In Progress	1748 W 11TH	Reinspection	TARP ON THE ROOF REPAIR THE ROOF BLUE HOUSE
7/14/2021 10:51	Patti Veazey	In Progress	1027 W 12TH	Reinspection	
7/14/2021 10:53	Patti Veazey	In Progress	1011 W 12TH	Reinspection	

7/14/2021 10:56	Patti Veazey	In Progress	827 W 12TH	Reinspection	PARKING A GRAY CAR INSIDE YARD. LEFT A DOOR KNOCKER
7/14/2021 11:01	Patti Veazey	In Progress	815 W 12TH	Reinspection	BLUE TARP AND DEBRIS IN YARD
7/14/2021 11:03	Patti Veazey	In Progress	811 W 12TH	Reinspection	PARKING ON SIDEWALK LEFT A DOOR KNOCKER
7/14/2021 11:05	Patti Veazey	In Progress	706 W 12TH	Reinspection	OVERGROWN AROUND GRAY HOUSE
7/14/2021 11:08	Patti Veazey	In Progress	703 W 12TH	Reinspection	BOAT IN THE YARD BROWN HOUSE & TAN TRIM LEFT A DOOR KNOCKER
7/14/2021 11:11	Patti Veazey	In Progress	707 W 12TH ST	Reinspection	PARKED A SILVER VAN AND AND INOPERABLE VEHICLE LEFT A DOOR KNO
7/14/2021 11:13	Patti Veazey	In Progress	715 W 11TH ST	Reinspection	OVERGROWN PROPERTY VACANT LOT PARCEL # 251532 N EXT TO 711 W
7/14/2021 11:18	Patti Veazey	In Progress	718 W 11TH ST	Reinspection	OVERGROWN VEGETATION GRAY HOUSE LEFT A DOOR KNOCKER
7/14/2021 11:22	Patti Veazey	In Progress	914 W 11TH ST	Reinspection	OVERGROWN IN AREAS AND INOPERABLE VW IN YARD LEFT A DOOR KNO
7/14/2021 11:30	Patti Veazey	in progress	815 W 11TH ST	Reinspection	WHITE TRUCK ON SIDEWALK BLACK SUV SIDE YARD
7/14/2021 11:35	Patti Veazey	in progress	915 W 11TH ST	Reinspection	NEED POWER WASHED TRAILER IN YARD
7/14/2021 11:38	Patti Veazey	In Progress	919 W 11TH ST	Reinspection	BRANCHES IN YARD
7/14/2021 11:43	Patti Veazey	In Progress	926 W 11TH ST	Reinspection	OVERGROWN PROPERTY LEFT A DOOR KNOCKER
7/14/2021 11:49	Patti Veazey	In Progress	1007 W 11TH ST	Reinspection	OVERGROWN LEFT A DOOR KNOCKER
7/14/2021 11:51	Patti Veazey	In Progress	1011 W 11TH ST	Reinspection	OVERGROWN PROPERTY LEFT A DOOR KNOCKER
7/14/2021 14:23	Patti Veazey	In Progress	1003 W 7TH ST	Reinspection	VIOLATION REMOVED
7/14/2021 15:18	Patti Veazey	in progress	1014 W BROAD	Reinspection	LEFT DOOR KNOCKER OVERGROWN GRASS, APPLIANCE, AND DEBRIS
7/15/2021 14:09	Patti Veazey	in progress	1303 W BROAD	Reinspection	camper is gone cut grass
7/15/2021 14:42	Patti Veazey	In Progress	1302 W 6TH ST	Reinspection	Grass is cut
7/16/2021 7:29	Patti Veazey	In Progress	718 W 9th	Reinspection	OVERGROWN BACK YARD LEFT DOOR KNOCKER
7/16/2021 7:34	Patti Veazey	In Progress	816 W 9TH	Court Date	VIOLATION REMOVED
7/16/2021 7:48	Patti Veazey	in progress	1734-1736 W 9T	Reinspection	OVERGROWN VAC APARTMENTS ALSO BROKE WINDOW
7/16/2021 8:27	Patti Veazey	in progress	1022 W 10TH ST	Reinspection	TRAILER PARKED IN THE FRONT YARD. LEFT A DOOR KNOCKER
7/16/2021 9:04	Patti Veazey	In Progress	209616 W 1ST V.	Reinspection	OVERGROWN VAC LOT ACROSS FROM 530 1ST STREET
7/16/2021 9:36	Patti Veazey	In Progress	203 W 2ND ST	Reinspection	VIOLATION REMOVED
7/16/2021 10:34	Patti Veazey	In Progress	915 W 11TH ST	Reinspection	ROTTEN WINDOWS
7/16/2021 11:06	Patti Veazey	In Progress	615 W BROAD S	Reinspection	2 INOPERABLE VEHICLES ON LOT LOOK LIKE DEMOLITION CARS
7/19/2021 13:52	Patti Veazey	In Progress	426 W 8TH ST	Reinspection	LEFT A DOOR KNOCKER FOR THE RED CAR THAT IS BURNT
7/19/2021 13:59	Patti Veazey	in progress	1726-1728 W 8T	Reinspection	OVERGROWN VAC HOUSE
7/20/2021 8:10	Patti Veazey	in progress	314 W 8TH ST	Reinspection	OVERGROWN GRASS NOTICE ISSUED
7/21/2021 11:51	Patti Veazey	In Progress	1012 N AVE A	Reinspection	ADDRESS ON HOUSE
7/21/2021 12:11	Patti Veazey	In Progress	922 N AVENUE A	Reinspection	LEFT A DOOR KNOCKER ON CODE BLITZ
7/21/2021 12:23	Patti Veazey	In Progress	912 N AVE A	Reinspection	CUT OVERGROWN FENCE LINE LEFT A DOOR KNOCKER ON CODE BLITZ
7/21/2021 12:26	Patti Veazey	in progress	824 N AVE A	Reinspection	BRANCHES IN ALLEY WAY LEFT NOTICE

7/21/2021 12:35	Patti Veazey	in progress	724 N AVE A	Reinspection	TRAILER PARKED IN YARD
7/21/2021 12:38	Patti Veazey	In Progress	714 N AVE A	Reinspection	PORCH AND TIRE NOTICE LEFT
7/21/2021 13:35	Patti Veazey	In Progress	612 N AVE A	Reinspection	INOPERABLE TRUCK LEFT NOTICE
7/21/2021 13:37	Patti Veazey	In Progress	517 N AVE A	Reinspection	VIOLATION REMOVED
7/21/2021 13:41	Patti Veazey	In Progress	506 N AVENUE A	Reinspection	TIRES AND INOPERABLE VEHICLES TWO VEHICLES MUSTANG AND SUV
7/21/2021 13:44	Patti Veazey	In Progress	424 N AVE A	Reinspection	TAN HOUSE OVERGROWN VEGETATION BLUE BARRELL AND DEBRIS IN YA
7/21/2021 13:51	Patti Veazey	in progress	418 N AVE A	Reinspection	LEFT A DOOR KNOCKER ON DEBRIS BY HOUSE. TALK TO MR. VARGAS
7/21/2021 13:54	Patti Veazey	in progress	410 N AVE A	Reinspection	BOAT NEEDS TO BE ON UNAPPROVED SURFACES. LEFT A DOOR KNOCKER
7/21/2021 13:58	Patti Veazey	In Progress	214 N AVE A	Reinspection	TIRE AND PILE OF DEBRIS. LEFT A DOOR KNOCKER ON CODE BLITZ
7/21/2021 14:01	Patti Veazey	In Progress	202 N AVE A	Reinspection	CHAIR AND OTHER DEBRIS ADDRESS ON HOUSE
7/21/2021 14:04	Patti Veazey	In Progress	108 N AVE A	Reinspection	TREE LIMBS INOPERABLE VEHICLE
7/21/2021 14:08	Patti Veazey	in progress	102 N AVE A	Reinspection	BRANCHES IN YARD
7/21/2021 14:14	Patti Veazey	in progress	24 N AVE A	Reinspection	OVERGROWN NOTICE LEFT ON DOOR. FROM CODE BLITZ
7/21/2021 14:17	Patti Veazey	In Progress	4 N AVE A	Reinspection	CAMPER NOT ON APPROVED SURFACE
7/21/2021 14:20	Patti Veazey	In Progress	2 S AVE A	Reinspection	DEBRIS FROM COMMERCIAL BUSINESS, CUT THE FRONT OF PROPERTY
7/21/2021 14:39	Patti Veazey	In Progress	260378 N AVE A	Reinspection	OVERGROWN VAC LOT WROTE THIS UP ON THE CODE BLITZ.
7/21/2021 15:25	Patti Veazey	In Progress	122 S AVE A	Reinspection	4 PROPERTIES OWNE BY SAME GUY JACKIE CALLED REALTOR
7/23/2021 7:04	Patti Veazey	In Progress	1107 W 6TH ST	Reinspection	left a door knocker to cut the grass
7/23/2021 7:09	Patti Veazey	in progress	1615 W BROAD	Reinspection	PARKING BOAT IN THE RIGHT-AWAY
7/23/2021 7:44	Patti Veazey	in progress	1311 W BROAD	Reinspection	CUT GRASS CUT
7/23/2021 8:14	Patti Veazey	In Progress	1331 W BROAD	Reinspection	VACANT HOUSE SENDING LETTER
7/23/2021 8:35	Patti Veazey	In Progress	1115 W BROAD	Reinspection	OVERGROWN VAC LOT
7/23/2021 15:46	Patti Veazey	In Progress	119 BRAZOS LAN	Reinspection	left door knocker to cut back vegetation
7/26/2021 7:21	Patti Veazey	in progress	1735-1737 W 8T	Reinspection	VIOLATION REMOVED
7/26/2021 7:55	Patti Veazey	in progress	1314 W 6TH ST	Reinspection	NOTCIE TO CUT GRASS TO OWNER
7/26/2021 7:58	Patti Veazey	In Progress	1402 W 6TH ST	Reinspection	LEFT A DOOR KNOCKER FOR OVERGROWN GRASS
7/26/2021 8:12	Patti Veazey	In Progress	807 W 6TH ST	Reinspection	OVERGROWN VAC HOUSE
7/26/2021 9:21	Patti Veazey	In Progress	1122 W BROAD	Reinspection	2 INOPERABLE VEHILCES
7/26/2021 9:24	Patti Veazey	In Progress	1015 W 7TH ST	Court Date	OVERGROWN GRASS LEFT A DOOR KNOCKER
7/26/2021 9:32	Patti Veazey	In Progress	W 8TH ST-	Reinspection	W 8TH OVERGROWN LEFT A DOOR KNOCKER
7/26/2021 9:45	Patti Veazey	in progress	1324-1328 W 9T	Reinspection	OVERGROWN ALLEY WAY NEED CUT. LEFT DOOR KNOCKER
7/26/2021 9:48	Patti Veazey	in progress	523 W BROAD S	Reinspection	SUV IN YARD LEFT A DOOR KNOCKER
7/26/2021 9:56	Patti Veazey	In Progress	1107 W 6TH	Reinspection	OVERGROWN GRASS LEFT A DOOR KNOCKER
7/26/2021 14:13	Patti Veazey	In Progress	1211 W 2ND ST	Reinspection	OVERGROWN PROPERTY AND DEBRIS SENDING A NOTICE

7/26/2021 14:46	Patti Veazey	In Progress	1122 W BROAD	Reinspection	SENDING NOTICE ON VEHICLES AND TIRES AND DEBRIS
7/26/2021 15:16	Patti Veazey	New	1618 W 7TH ST	Reinspection	BLOWN GRASS IN THE STREET LEFT A DOOR KNOCKER
7/26/2021 15:17	Patti Veazey	In Progress	1606 W 7TH ST	Reinspection	OVERGROWN LEFT A DOOR KNOCKER
7/26/2021 15:19	Patti Veazey	In Progress	1003 W 5TH ST	Reinspection	OVERGROWN ALLEY WAY LEFT A DOOR KNOCKER
7/26/2021 15:31	Patti Veazey	In Progress	1710-1712 W 8T	Reinspection	OVERGROWN GRASS AT VACANT DUPLEX
7/27/2021 9:09	Patti Veazey	In Progress	727 W BROAD S	Reinspection	VIOLATION REMOVED
7/27/2021 9:13	Patti Veazey	In Progress	157308 RAILROAD	Reinspection	OVERGROWN VAC LOT SENDING NOTICE
7/27/2021 9:40	Patti Veazey	In Progress	919 W 5TH ST	Reinspection	OVERGROWN NEXT TO 919 W 5TH
7/27/2021 9:51	Patti Veazey	In Progress	819 W 4TH ST	Reinspection	PARKING IN YARD
7/27/2021 14:40	Patti Veazey	In Progress	703 W 9TH ST	Reinspection	OVERGROWN PROPERTY DOOR KNOCKER LEFT
7/27/2021 14:43	Patti Veazey	In Progress	918 W 9TH ST	Reinspection	OVERGROWN PROPERTY LEFT A DOOR KNOCKER
7/27/2021 14:59	Patti Veazey	In Progress	102 W 8TH ST	Reinspection	REMOVE CAMPER AND CUT GRASS SENDING A LETTER
7/27/2021 15:14	Patti Veazey	In Progress	202 W 8TH ST	Reinspection	OVERGROWN VACANT HOUSE SENDING LETTER
7/28/2021 9:49	Patti Veazey	In Progress	302 W 2ND ST	Reinspection	VIOLATION REMOVED
7/28/2021 11:49	Patti Veazey	In Progress	918 W 4TH ST	Reinspection	OVERGROWN VAC LOT SENDING LETTER
7/28/2021 12:13	Patti Veazey	In Progress	918 W 5TH ST	Reinspection	OVERGROWN PROPERTY LEFT NOTICE ON DOOR
7/29/2021 12:55	Patti Veazey	In Progress	717 W BRAZOS E	Reinspection	OVERGROWN AND TRASH
7/29/2021 16:22	Patti Veazey	In Progress	1744 W 9TH ST	Reinspection	LEFT A DOOR KNOCKER TO CUT THE GRASS
7/30/2021 15:39	Patti Veazey	compliant	1606 W 7TH ST	Reinspection	violation removed
7/14/2021 7:15	Hope Bullman	In Progress	261818 N BRAZC	Citation Issued	OVERGROWN HIGH GRASS
7/14/2021 15:38	Hope Bullman	In Progress	2020 N AVE H	Reinspection	VIOLATION REMOVED
7/16/2021 7:20	Hope Bullman	In Progress	261775 N AVE H	Reinspection	HIGH GRASS
7/16/2021 8:44	Hope Bullman	In Progress	261776 N AVE H	Reinspection	HIGH GRASS
7/16/2021 9:01	Hope Bullman	In Progress	261774 N AVE H	Reinspection	HIGH GRASS
7/16/2021 9:20	Hope Bullman	Compliant	261779 N AVE H	Reinspection	HIGH GRASS
7/16/2021 9:46	Hope Bullman	In Progress	261778 N AVE H	Reinspection	HIGH GRASS
7/22/2021 7:02	Hope Bullman	Compliant	117-119-123 N A	Reinspection	HIGH GRASS
7/22/2021 7:26	Hope Bullman	Compliant	109 N AVE A	Reinspection	REPAIR FRONT PORCH AND PRESSURE WASH EXTERIOR
7/22/2021 7:49	Hope Bullman	In Progress	101 N AVE A	Reinspection	DID AVE A BLITZ, LEFT DOOR KNOCKER INFORMATION
7/22/2021 8:18	Hope Bullman	In Progress	21 N AVE A	Reinspection	ROTTEN WOOD AND ROTTEN WOOD AND SIDING
7/22/2021 8:55	Hope Bullman	In Progress	11 N AVE A	Reinspection	NOTICE ISSUED
7/22/2021 9:02	Hope Bullman	In Progress	5 N AVE A	Reinspection	NOTICE ISSUED
7/23/2021 13:46	Hope Bullman	In Progress	1322 N AVE S	Reinspection	3 INOPERABLE VEHICLES ONE IS UTILITY TRAILER
7/23/2021 13:59	Hope Bullman	In Progress	1206 N AVE J	Reinspection	HIGH WEEDS AND GRASS

7/28/2021 7:50	Hope Bullman	In Progress	1504 N AVE I	Reinspection	HIGH GRASS AND WEEDS
7/28/2021 14:47	Hope Bullman	In Progress	1922 N AVE G	Reinspection	HIGH GRASS
7/29/2021 13:51	Hope Bullman	Issued	505 N AVE A	Reinspection	GARAGE SALE
7/29/2021 15:24	Hope Bullman	In Progress	1922 N AVE G	Reinspection	OVERGROUO
7/30/2021 15:37	Hope Bullman	In Progress	566653 N AVE J	Reinspection	HIGH GRASS
					nn



Finance, Court & Water Departments

Title: Monthly Report for July 31, 2021

Date: August 16, 2021

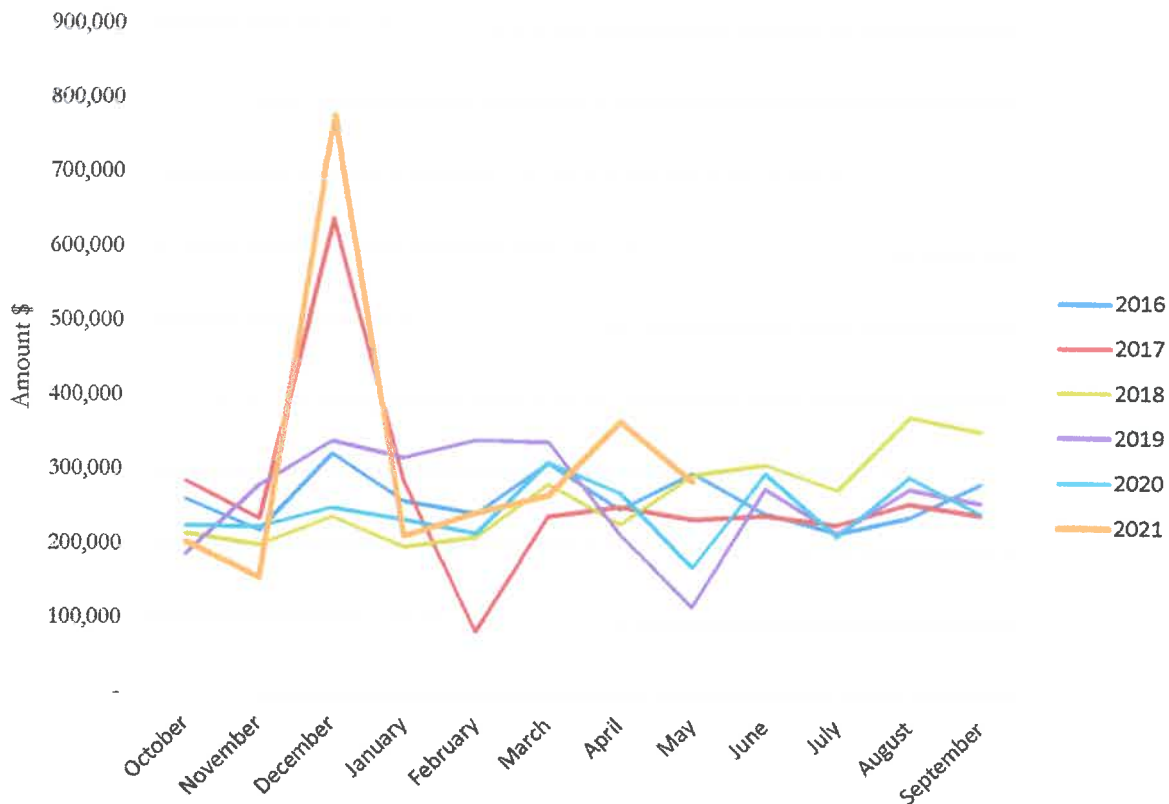
From: Cathy Ezell, Finance Director

Financial Information

The General Fund:

The revenues collected for the General fund as of July 31, 2021 are \$15,843,104 or 90.55 % of the total budgeted revenues. See the attached Monthly Financial Report for more details.

Comparison of Sales Tax Revenue by Year



The expenditures for the General Fund as of July 31, 2021 are \$13,435,592 or 76.02% of the budgeted expenditures. See the attached Monthly Financial Report for more detail.

The revenues exceed the expenditures by \$2,407,512. The fund balance or reserves of the General Fund as of July 31, 2021 is \$8,819,901. This is 49.90% of the expenditure budget.

Water & Sewer Fund

The revenues for the Water & Sewer Fund as of July 31, 2021 are \$9,680,054 or 141.91% of the budgeted revenues. The City Received the Bond Funds in July. See the attached Monthly Financial Report for more detail.

The expenditures for the Water & Sewer Fund as of July 31, 2021 are \$9,112,821 or 140.48% of the budgeted expenditures. The Bond Funds were transferred to the CO2021 Capital Fund. See the attached Monthly Financial Report for more detail.

The revenues exceed the expenditures by \$567,233. The fund balance or reserves for the Water & Sewer Fund as of July 31, 2021 is \$549,629. This fund balance is only 13.28% of the operating expenditures.

Water Department

The Water Department is beginning the prep for beginning the Incode migration. This is the next module to go through the process.

Municipal Court

Municipal Court continues working on the backlog of cases due to COVID.

Other

The Financial Management, Fixed Assets, Purchasing, and Accounts Payable functions have been migrated to Incode 10. We are working out of the new system. Then we will move to the other applications (utility billing, cash receipting, court and payroll).

**City of Freeport
Monthly Financial Report
As of July 31, 2021
General Fund**

	FY2020 Actuals	Adopted FY2021 Budget	Amended FY2021 Budget	Year to Date Actual	% YTD Budget
Beginning Fund Balance	\$ 9,875,699	\$ 5,407,167	\$ 6,412,389	\$ 6,412,389	
Revenues					
EMS	\$ 623,294	\$ 540,805	\$ 540,805	\$ 451,551	83.50%
Property Taxes	2,581,162	2,764,154	2,764,154	2,631,290	95.19%
Industrial Taxes	7,640,258	7,967,460	8,090,088	7,773,039	96.08%
Sales Tax	1,988,720	1,900,000	1,900,000	1,684,021	88.63%
Franchise & Other Taxes	630,750	635,826	664,739	462,980	69.65%
Permits	108,930	104,591	104,591	152,501	145.81%
Charges for Services	928,460	942,000	942,000	775,030	82.27%
Recreation/Rental	56,734	105,494	105,494	32,135	30.46%
Golf	520,156	528,900	528,900	579,407	109.55%
Municipal Court	115,437	301,800	301,800	149,100	49.40%
Grants	380,188	124,700	820,280	719,924	87.77%
Lease Income	252,566	282,574	282,574	119,472	42.28%
Miscellaneous	267,844	343,700	451,230	312,656	69.29%
Total Revenues	16,094,497	16,542,004	17,496,655	15,843,104	90.55%
Expenditures					
Administration	\$ 1,806,861	\$ 1,934,544	\$ 1,967,980	\$ 1,346,243	68.41%
Service Center	181,985	222,087	225,292	165,175	73.32%
Municipal Court	167,939	179,246	179,246	157,205	87.70%
Police	4,527,975	4,837,671	4,826,671	3,625,892	75.12%
Fire	1,204,723	1,362,903	1,377,314	1,156,531	83.97%
EMS	789,113	907,998	907,998	635,769	70.02%
Emergency Management	40,000	-	348,078	253,744	72.90%
Code Enforcement	311,613	378,836	481,836	313,227	65.01%
Building	310,170	334,982	334,982	264,705	79.02%
Garbage Collection	980,664	992,453	992,453	720,847	72.63%
Street & Drainage	1,327,279	1,325,978	1,325,978	995,610	75.08%
Beach Fund Expense	14,381	10,000	10,000	38,258	382.58%
Historical Museum	239,630	378,302	378,302	235,803	62.33%
Sr Citizens Commission	7,350	10,250	10,250	974	9.50%
Library	22,825	55,700	170,025	162,395	95.51%
Parks	1,235,545	1,359,186	1,360,426	957,538	70.39%
Golf	965,703	1,128,041	1,128,041	863,439	76.54%
Recreation	330,700	583,200	583,200	321,465	55.12%
Interfund Transfer to	5,143,351	1,200,676	1,216,676	1,394,293	114.60%
Interfund Transfer from	(50,000)	(150,000)	(150,000)	(173,520)	115.68%
Total Expenditures	19,557,806	17,052,053	17,674,748	13,435,592	76.02%
Revenue Over/(Under)					
Expenditures	(3,463,309)	(510,049)	(178,093)	2,407,512	
Ending Fund Balance	\$ 6,412,389.16	\$ 4,897,118	\$ 6,234,296	\$ 8,819,901	

**City of Freeport
Monthly Financial Report
As of July 31, 2021
Water Sewer Fund**

	FY2020 Actuals	Adopted FY2021 Budget	Amended FY2021 Budget	Year to Date Actual	% YTD Budget
Beginning Fund Balance	\$ 141,747	\$ 564,401	\$ (17,603)	\$ (17,603)	
Revenues					
Interlocal Revenue	\$ 7,254	\$ 4,000	\$ 4,000	\$ -	0.00%
Interest	383	4,500	4,500	496	11.03%
Misc Income	-	-	-	28	N/A
Misc Income Return Checks	1,270	1,600	1,600	380	23.75%
Utility Reimbursements	75,828	46,802	46,802	111,912	239.12%
Community Dev Grant	12,324	-	165,604	-	0.00%
Grant Revenue-Emergency P	-	-	-	(58,143)	N/A
FEMA Reimbursement	3,186	-	-	-	N/A
Cash Over or Short	185	-	-	(21)	N/A
Water Revenue	2,786,937	4,007,820	4,007,820	2,617,951	65.32%
Water Revenue - Misc	200	-	-	5,493	N/A
Sewer Revenue	1,810,914	2,471,120	2,471,120	1,832,396	74.15%
Sewer Revenue - Misc	3,123	-	-	-	N/A
Sewer Surcharge	1,281	-	-	681	N/A
Water Tap Fee	14,050	35,000	35,000	14,250	40.71%
Sewer Tap Fee	-	-	-	-	N/A
Bad Debt Write-Off	1,905	-	-	2,591	N/A
Connect & Disconnect Fees	90,714	85,000	85,000	68,360	80.42%
Proceeds from Bond Sale	-	-	-	4,845,000	N/A
Premiums from Bond Sale	-	-	-	300,036	N/A
Underwriter's Discount	-	-	-	(61,356)	N/A
Total Revenues	4,809,553	6,655,842	6,821,446	9,680,054	141.91%
Expenditures					
Salaries	\$ 86,802	\$ 95,703	\$ 95,703	\$ 79,574	83.15%
Benefits	40,001	38,361	38,361	31,853	83.03%
Supplies	37,623	27,546	27,546	36,735	133.36%
Services	5,381,980	5,344,470	5,749,114	3,666,749	63.78%
Maintenance	12,986	9,258	9,258	18,460	199.39%
Sundry	240	25,716	25,716	278	1.08%
Capital Outlay	409,271	210,000	391,302	45,493	11.63%
Debt Service Fees	-	-	-	79,576	N/A
Transfer to General Fund	-	-	150,000	150,000	100.00%
Transfer to Debt Service	-	-	-	4,104	N/A
Transfer to CO2021 Bond Fund	-	-	-	5,000,000	N/A
Transfer from General Fund	(1,000,000)	-	-	-	N/A
Total Expenditures	4,968,903.44	5,751,054	6,487,000	9,112,821	140.48%
Revenue Over/(Under)					
Expenditures	(159,350)	904,788	334,446	567,233	
Ending Fund Balance	\$ (17,603)	\$ 1,469,189	\$ 316,843	\$ 549,629	



**CITY OF FREEPORT
FREEPORT FIRE & EMS DEPARTMENT**

131 East 4th Street
Freeport, Texas 77541
Phone (979) 233-2111
Fax (979) 233-4103

Christopher Motley
Chief / EMC

Mike Praslicka
Deputy Chief
EMS Coordinator

Micheal Dumas
Deputy Chief
Fire Marshal

Office of the Fire Marshal

July 2021 Monthly Report.

Fire/Safety Inspections:

Address	Inspection Type	Pass/Fail
3405 Hwy 332 (Puffer)	C.O.	Pass
1110 W 2 nd .	W/Building Official Dangerous Structure	Fail
On Levee behind HS	Fireworks Site inspection	Pass
On Levee behind HS	Fireworks Site inspection	Pass
Total Inspections: 4		

Plans Review:

Name or Address	Type of Plan	COMMENTS Y/N
Riviana Foods	AG. Fuel Tanks	Yes
303B Brazosport Blvd. Pizza Hut	Build-out	Yes
303B Brazosport Blvd. Pizza Hut	Re-Submittal	No
Total Plans Reviewed: 3		

Fire Investigations:

Address	Type of Fire	Disposition
1407 W 10 th St.	Structure/Residential	Natural-Lightning
Total: Investigations: 1		



**CITY OF FREEPORT
FREEPORT FIRE & EMS DEPARTMENT**

131 East 4th Street
Freeport, Texas 77541
Phone (979) 233-2111
Fax (979) 233-4103

Christopher Motley
Chief / EMC

Mike Praslicka
Deputy Chief
EMS Coordinator

Micheal Dumas
Deputy Chief
Fire Marshal

Fire Safety Consultation/ Consultation:

Whom	In Reference to:
Laura T	Adding Fire Safety Tips to the Web-site
Contractor & Owner Rep	Puffer walk-through Pre-inspection
Owner of Mini Mart	New addition and demo of gas island
Interim Building Official	FMO being notified on all commercial activity
Contractor	Olin MRO on Lively St. Elevator Phone question
Johnathan W/fire alarm co.	Fire alarm questions for Mary Star of the sea daycare they want to start. Total building & voice
Chief Motley and Viola	On site visit to Remington Apartments/Fire Hydrant
Steven West BISD	Called to say that water main was off to fire system
Jerry Meeks	Water Main off to High School Fire sprinkler system- They found issue-a valve was off.
Steven W/Puffer	Questions about a paint booth/Area called left message no response as of now.
Total: 10	

Incident Response:

Location	Type of Incident	Disposition
1407 W 10 th St.	Follow-up	Witness statements
Total Calls: 1		

Public Education/ Events:

Location	Name of Event	Appx # people
Municipal Park	Fireworks	100+
Downtown Park Ave	Car/Bike Show	200+
Total: 2		

Stop Work Order's/ NOV's/ Fire Marshal's Orders:

Address	Description	Disposition
Total: 0		

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[facebook.com/FreeportFire](https://www.facebook.com/FreeportFire)
fire@freeport.tx.us



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Fire Marshal

Training:

Course Name	Hours
ESO live training for new Mods Permits and Inspections	2
Week 295 TBP3.06(E) Mental Rehearsals	1
Interacting with Drivers who are Deaf or Hard of Hearing # 7887 *	4

Miscellaneous:

- Moved to Advance Peace Officer Certification.
-



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Micheal Dumas
Deputy Chief
Fire Marshal

To: Mr. Kelty, City Manager

From: Christopher D. Motley, Fire Chief

Date: August 16, 2021

Re: July 2021

Response alarms: July: Fire - 13
EMS - 173
Total - 186

Significant Events:

Air Ambulance transport: 2
Request mutual aid into the city to cover EMS response: 2 FIRE 0
Mutual aid given to other cities to cover EMS response: 5 FIRE 0
Two EMS units working calls at the same time: 27
Three working EMS alarms: 3
Four working EMS alarms: 0
Five working EMS alarms: 0
Transport rate: 55%

Assignments/Projects: Fire Station #1 stairwell removal of wallpaper and removing mildew/mold walls is complete. Pending completion, the retiling of the stairs.
Decon room construction in progress.

Emergency Management: Review daily COVID-19 Brazoria County Health reports. Providing this data to Freeport Police Department for first responder notification. The BC Health daily COVID report is showing an increase of positive cases.

Winter Storm Declaration the City of Freeport is in recovery phase. Federal Declaration Category B: Protective Measures has been approved. Submitting application for reimbursement.

Monitoring weather activity affecting the Freeport community.

Declared Disaster: COVID-19
Texas Winter Storm FEMA-4586

Personnel: Fire Fighter Vacancy: One

Public Relations: Women's Empowerment 5K Fishin Fiesta Fire Works Display
Baracadia Bike/Car Show

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fire@freeport.tx.us

Monthly Golf Course Report July2021

For the month of July while we did hit our revenue goals, the rain once again was our biggest negative influence on overall numbers. For the last 11 years I have tracked the rain totals at the course and this July was the wettest July I have on record with 16.75" of rain. Overall we did beat our monthly revenue goal by \$9,800.00 with merchandise and membership sales being our top performers. Rounds were down a little this month due to being closed seven days for weather issues. But overall we did still have a very good month and feedback is still very positive.

As we move into August we will be updating our current fleet of golf carts just as we get ready to kick off our fall tournament season. This years tournament schedule is shaping out to be our busiest one yet and should end our fiscal year on a very positive note.

Thank you

Brian

Golf Course Goals vs Actuals FY2020-2021

Goal

Category	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Totals
Green Fee	11,000	10,000	11,000	10,000	10,000	15,000	16,000	16,000	16,000	14,000	13,000	13,000	155,000
Rec(taxable)	0	5,000	4,000	4,000	4,000	6,000	7,000	7,000	7,000	7,000	7,000	7,000	70,000
Golf Cart	5,000	7,000	7,000	6,000	6,000	10,000	10,000	10,000	10,000	9,000	9,000	9,000	100,000
Merchandise	700	700	700	600	600	1,000	1,000	1,000	1,000	900	900	800	9,900
Prep Food	4,500	4,500	4,500	3,000	3,000	6,000	8,000	7,500	7,500	5,500	5,500	4,300	63,800
Beer Sales	2,000	2,000	1,500	1,500	1,500	3,000	4,000	4,000	4,000	4,000	4,000	3,700	35,200
Drinks/Chips	9,000	9,000	9,000	10,000	8,000	7,000	7,000	8,000	7,000	7,000	7,000	7,000	95,000
Total	\$39,200	\$38,200	\$37,700	\$35,100	\$33,100	\$48,000	\$53,000	\$53,500	\$52,500	\$47,400	\$46,400	\$44,800	\$528,900

Actual

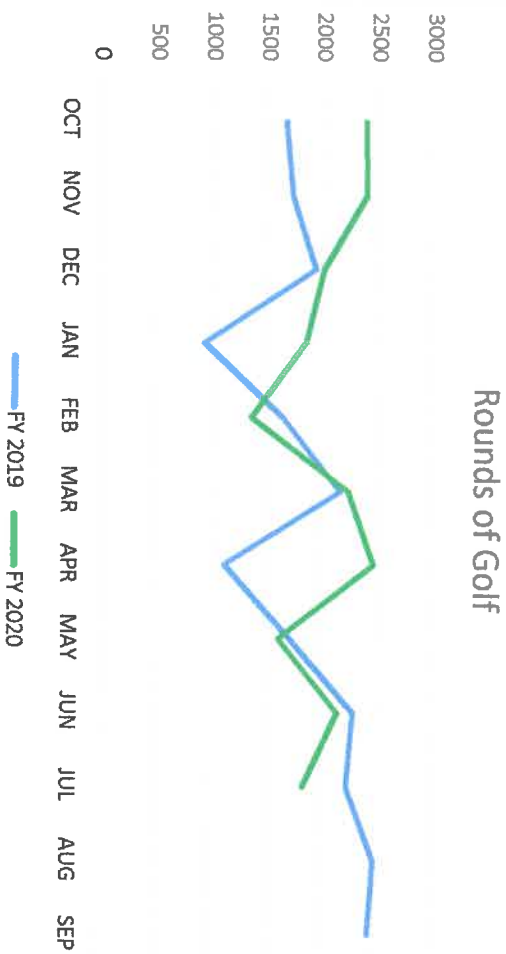
Category	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Totals
Green Fee	14,725	19,681	16,428	15,801	10,601	17,516	18,349	15,656	14,593	11,692			155,041
Rec(taxable)	0	0	0	0	0	0	0	0	0	0			91,613
Golf Cart	12,185	11,612	8,991	8,600	5,004	9,860	10,455	6,703	9,554	8,649			141,902
Merchandise	12,526	12,831	10,543	11,508	10,840	17,488	21,064	14,504	14,953	15,646			141,902
Prep Food	521	677	371	535	458	845	1,083	1,192	1,186	744			7,611
Beer Sales	6,890	7,970	6,845	4,856	3,535	6,310	7,302	5,615	7,277	5,811			62,410
Drinks/Chips	2,985	2,391	1,758	1,813	1,376	2,527	2,953	2,436	3,632	2,952			24,823
Memberships	12,372	9,472	11,994	13,538	9,637	13,145	14,581	12,295	12,275	11,668			120,977
Total	\$62,203	\$64,634	\$56,927	\$56,652	\$41,451	\$67,691	\$75,787	\$58,402	\$63,470	\$57,161	\$0	\$0	\$604,378
Over/Under	\$23,003	\$26,434	\$19,227	\$21,552	\$8,351	\$19,691	\$22,787	\$4,902	\$10,970	\$9,761			\$166,678

Category	Prior Year	Goal	Actual	Difference
Green Fee	14,096	14,000	11,692	-2,308
Rec(taxable)	0	0	0	0
Golf Cart	5,846	7,000	8,649	1,649
Merchandise	8,953	9,000	15,646	6,646
Prep Food	320.00	900	744	-156
Beer Sales	5,572	5,500	5,811	311
Drinks/Chips	3,204	4,000	2,952	-1,048
Memberships	12,755	7,000	11,668	4,668
Total	50,746	47,400	57,162	9,762

Rounds of Golf

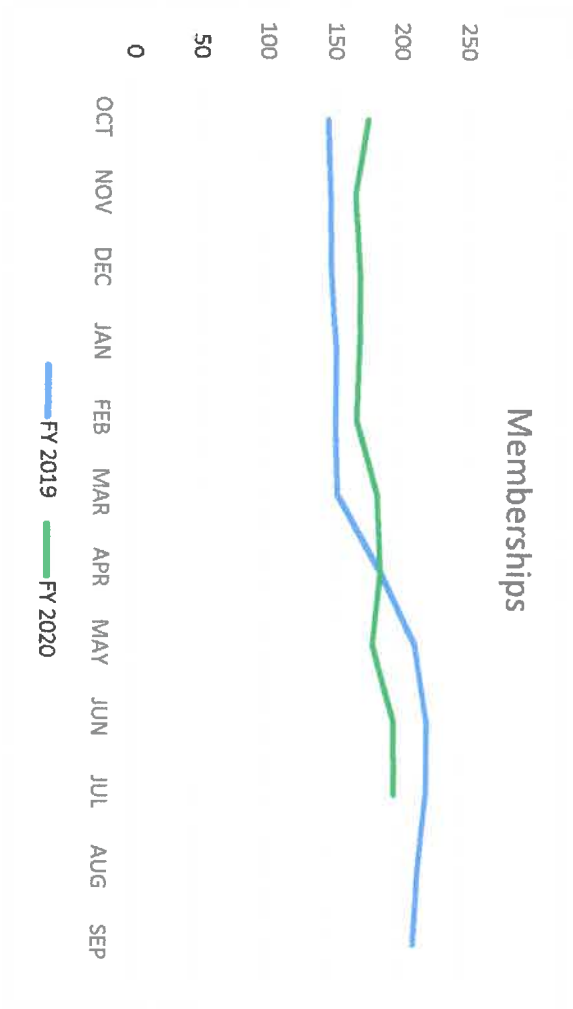
Month	FY 2019	FY 2020
OCT	1668	2396
NOV	1731	2407
DEC	1947	2022
JAN	931	1860
FEB	1649	1364
MAR	2179	2252
APR	1125	2483
MAY	1718	1616
JUN	2304	2160
JUL	2249	1848
AUG	2497	
SEP	2443	

22441 20408



Memberships

Month	FY 2019	FY 2020
OCT	145	175
NOV	147	166
DEC	148	170
JAN	152	170
FEB	152	168
MAR	154	184
APR	186	187
MAY	213	181
JUN	222	197
JUL	222	198
AUG	216	50
SEP	213	50



Revenue for the fiscal years

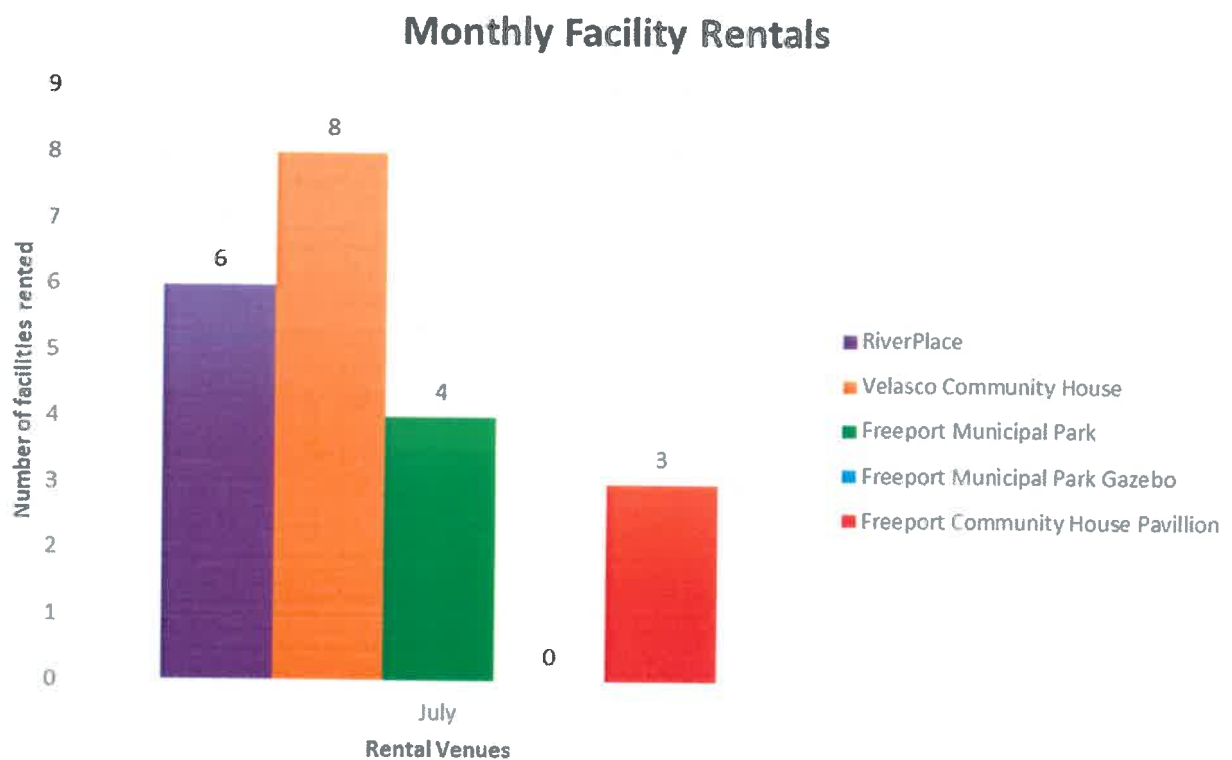
	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-2021
October	\$ 47,009.00	\$ 38,020.00	\$ 44,541.00	\$ 42,949.00	\$ 40,175.00	\$ 50,996.00	\$ 41,662.00	\$ 40,670.00	\$ 34,325.00	\$ 35,953.00	\$ 33,172.00	\$ 40,639.00	\$ 27,027.00	\$ 34,039.00	\$ 42,407.50	\$ 62,202.91
November	\$ 27,799.00	\$ 33,807.00	\$ 33,020.00	\$ 44,707.00	\$ 39,303.00	\$ 36,034.00	\$ 42,510.00	\$ 44,313.00	\$ 28,636.00	\$ 26,980.00	\$ 19,944.00	\$ 31,995.00	\$ 30,448.00	\$ 23,229.00	\$ 43,338.77	\$ 64,634.00
December	\$ 34,148.00	\$ 25,466.00	\$ 37,308.00	\$ 36,530.00	\$ 20,950.00	\$ 35,136.00	\$ 31,312.00	\$ 32,256.00	\$ 29,786.00	\$ 29,645.00	\$ 26,178.00	\$ 24,651.00	\$ 20,856.00	\$ 40,933.00	\$ 48,990.47	\$ 56,927.48
January	\$ 38,163.00	\$ 19,599.00	\$ 23,783.00	\$ 40,207.00	\$ 21,224.00	\$ 27,521.00	\$ 49,248.00	\$ 25,563.00	\$ 37,898.00	\$ 20,982.00	\$ 36,242.00	\$ 57,656.00	\$ 30,342.00	\$ 30,229.00	\$ 23,365.55	\$ 56,651.51
February	\$ 29,092.00	\$ 31,360.00	\$ 29,207.00	\$ 40,299.00	\$ 16,893.00	\$ 32,118.00	\$ 27,440.00	\$ 36,248.00	\$ 32,762.00	\$ 31,605.00	\$ 29,929.00	\$ 30,448.00	\$ 21,772.00	\$ 26,749.00	\$ 37,454.31	\$ 41,451.22
March	\$ 44,484.00	\$ 50,244.00	\$ 45,181.00	\$ 51,193.00	\$ 52,873.00	\$ 64,305.00	\$ 39,994.00	\$ 58,128.00	\$ 44,011.00	\$ 29,929.00	\$ 34,261.00	\$ 30,449.00	\$ 21,772.00	\$ 26,749.00	\$ 37,454.31	\$ 41,451.22
April	\$ 52,898.00	\$ 44,170.00	\$ 54,841.00	\$ 60,003.00	\$ 58,698.00	\$ 57,695.00	\$ 57,937.00	\$ 46,802.00	\$ 51,866.00	\$ 33,553.00	\$ 30,164.00	\$ 50,065.00	\$ 52,056.00	\$ 52,147.00	\$ 56,303.83	\$ 67,691.37
May	\$ 49,583.00	\$ 50,784.00	\$ 59,984.00	\$ 62,065.00	\$ 59,492.00	\$ 59,357.00	\$ 61,151.00	\$ 55,923.00	\$ 48,913.00	\$ 26,082.00	\$ 8,162.00	\$ 37,417.00	\$ 57,692.00	\$ 62,730.00	\$ 28,942.99	\$ 58,401.78
June	\$ 38,039.00	\$ 52,831.00	\$ 65,674.00	\$ 62,065.00	\$ 46,083.00	\$ 53,246.00	\$ 57,607.00	\$ 51,940.00	\$ 56,256.00	\$ 48,499.00	\$ 28,234.00	\$ 58,911.00	\$ 60,713.00	\$ 52,147.00	\$ 13,723.75	\$ 75,786.66
July	\$ 40,396.00	\$ 35,250.00	\$ 58,329.00	\$ 62,141.00	\$ 40,405.00	\$ 52,427.00	\$ 50,465.00	\$ 50,193.00	\$ 44,700.00	\$ 43,387.00	\$ 36,186.00	\$ 37,656.00	\$ 53,075.00	\$ 58,322.00	\$ 62,154.13	\$ 63,469.78
August	\$ 40,352.00	\$ 41,420.00	\$ 38,504.00	\$ 63,134.00	\$ 48,395.00	\$ 44,385.00	\$ 45,158.00	\$ 48,075.00	\$ 46,545.00	\$ 43,727.00	\$ 30,306.00	\$ 23,868.00	\$ 52,448.00	\$ 52,221.00	\$ 50,746.13	\$ 57,641.43
September	\$ 35,529.00	\$ 37,527.00	\$ 23,756.00	\$ 49,098.00	\$ 41,066.00	\$ 44,276.00	\$ 42,282.00	\$ 34,895.00	\$ 25,984.00	\$ 21,813.00	\$ 26,082.00	\$ 2,160.00	\$ 15,674.00	\$ 38,567.00	\$ 57,786.23	
Total	\$ 477,492.00	\$ 460,478.00	\$ 514,128.00	\$ 617,861.00	\$ 485,557.00	\$ 557,456.00	\$ 546,766.00	\$ 525,006.00	\$ 481,682.00	\$ 392,155.00	\$ 339,379.00	\$ 434,860.00	\$ 480,324.00	\$ 585,100.00	\$ 523,369.18	\$ 604,858.14

**City of Freeport
Culture, Recreation & Tourism Department
Monthly Summary Report**

July 2021

FREEPORT HISTORICAL MUSEUM & VISITOR CENTER

Rental Venues



Exhibits

Museum staff began work on clearing the Texas Navy Room which was temporarily being used for storage. Items were secured so work could begin on The Texas Navy Room project including painting the walls and mural.

The Fort Velasco Exhibit received continued coverage from The Facts as well as an article published by Texas Highways.

Wade secured speakers for Texas Navy Day on Saturday, September 18th.

Staff Updates

CRT staff worked together in promoting and preparing for the 1st Annual Sandcastle & Sculpture Challenge at Bryan Beach on July 17th. Work continued to secure plans for KidFest in August.

Museum Coordinator Wade Dillon was recognized by the City of Freeport as Employee of the Month for the month of June for his work on the Fort Velasco exhibit and Fort Velasco Day living history event.

Statistical Data

ADMISSIONS	July 2021	June 2021	YTD 2021
<i>Adult</i>	\$185.00	\$455.00	805.15
<i>Child</i>	\$78.00	\$210.00	\$1,184.49
<i>Senior Citizen</i>	\$129.00	\$129.00	\$399.09
<i>Military</i>	9.00	9.00	18.00
TOTAL ADMISSION	\$401.00	\$803.	\$2,406.73

REVENUES	July 2021	June 2021	YTD 2021
<i>Facility Rentals</i>	\$8,370.00	\$9633.40	\$53,897.15
<i>Admission fees</i>	\$401.00	\$803.00	\$1,516.24
<i>Gift Shop</i>	\$36.00	\$157.99	\$280.47
<i>Vendor/Booth</i>	\$0.00	\$0.00	\$0.00
<i>Donations</i>	\$251.98	\$139.50	\$489.98
TOTAL REVENUE	\$9,058.98	\$10,733.89	\$56,183.84

SPECIAL EVENTS

Bryan Beach Sandcastle & Sculpture Challenge was held on Saturday, July 17th and the event went great. We had 3 teams in each division with plenty of spectators throughout the event. Staff has thought of ways to improve on the event, such as changing the event time, possible cornhole and/or volleyball tournaments, and entertainment to reach a variety of attendees. Additional advertising funds are needed to cast a broader net.





Kidfest is scheduled for Saturday, Aug 7th and staff has worked diligently to plan exciting entertainment and activities including motivational performers, aerial performances, waterslides, games and more. Pizza and hotdogs will be provided as well as water and sports drinks. Thanks to our sponsors who donated the following funds for this 10th annual event:

Freeport LNG	\$2,500 (Signature sponsor)
BASF	1,000
Port Freeport	500
Arlan's Market	250

MAIN STREET

The Texas Main Street recertification application was electronically submitted to and officially received by the TMSP State Coordinator on July 20, 2021. We were able to submit a total of 33 letters of support from citizens, non-profit groups, elected officials, business and industry leaders. In addition, we proved the City's commitment

SENIOR CITIZENS COMMISSION

No update at this time.

FREEPORT BRANCH LIBRARY

Chris Allen, Branch Manager

FREEPORT LIBRARY NEWS

Freeport Library opened back up on July 12. The building has been improved tremendously. We should here back about the Tocker Grant in upcoming weeks for new furniture. Also, new outlets and telephone data have been added to the building. Virginia Conaway resigned, and we are now searching for a new employee. Linda stepped down from the Youth Specialist position to our 40-hour library clerk position.

STATISTICS

	2021
Door Count	994
Number of Children's Programs Number of attendees	10 / 45
Number of Teen Programs Number of attendees	1/0
Tech Help	66
Number of Adult programs Number of attendees	2/4
Reference Questions	27
Wifi/Computer Sessions	91

STAFF

Chris will be attending Freeport City Council Meetings once a month. This will start when we hire our new youth specialist. He will be doing book club for the month of August.

HIGHLIGHTS

Children's Programs: Linda presented her weekly story times and STEM programs. TAMU Chemistry road show was a big hit with 25 people. Esmeralda presented *Family Bilingual Storytime* for our Freeport and Clute community.



Programs for Adults: Film Club- Rush Hour 2 (led by Chris). Book Club- How Much of These Hills is Gold (led by Virginia).

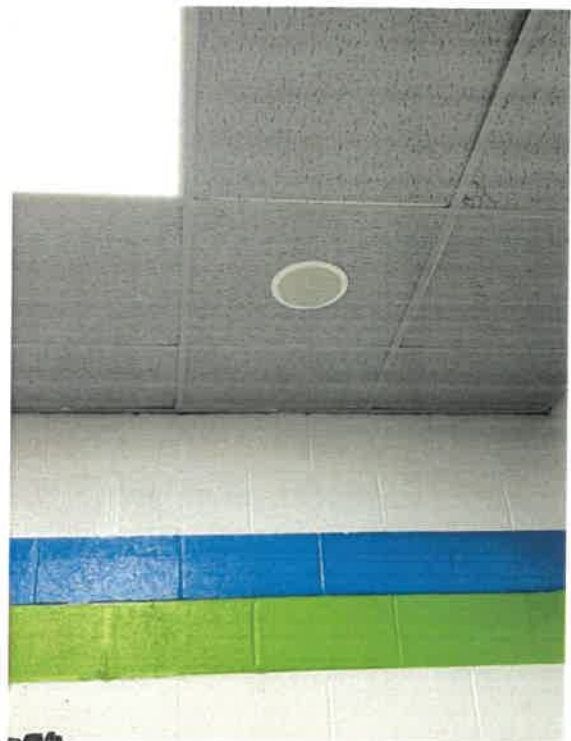
UPCOMING EVENTS

Here are the dates of some major programs for August:

- (8/11) Cuentos Bilingue Amigos at 11am
- (8/18) Teen Time: Zentangles at 4pm
- (8/19) Film Club: Sixteen Candles at 4pm
- (8/24) Book Club: Your Best Year Ever: A Five-Step Plan For Achieving Your Most Important Goals at 4pm

FREEPORT RECREATION CENTER

- Capital/Maintenance Projects – We have gotten half of our speakers to our new system installed and you can already tell the big difference in the atmosphere throughout the facility, especially in the weight room with the music plus the visual of TVs (which are kept on mute with closed captioning). The sauna systems have been ordered for both the men's and women's locker rooms and should arrive early August where we will coordinate with maintenance to have them installed. We have purchased 17 pool lounge chairs for customers to utilize in the pool area. People have been using them each time they come in and have been a great addition for seating by the pool. Doors have been ordered by maintenance to replace damaged doors in the men's locker room.





- New Programming – There has been interest brought to our attention regarding adult volleyball. In the Fall during the school season, we are exploring the idea of having one night a week designated to volleyball in the gym. The gym will be blocked off from basketball or any other activities and the opportunity would be available for members and the general public with a day pass.
- Current Programming – Aqua Zumba is still going strong from 6pm-7pm on Mondays and Wednesdays. The patrons are enjoying their time and having fun. The City of Freeport sponsors the Freeport Aquatics Swim Team that has been going on throughout the Summer. They participated in about 5 meets, and the last week of July at regional meet two of the team's girls qualified for the State Swim Meet that will take place the first weekend in August.
- Staff Updates – We will be losing one of our front desk attendants on Aug 13th as she goes back to school out of town. We will be looking to replace her quickly. Some lifeguards have expressed interest in wanting to remain with the facility, possibly moving to Front Desk. Jonathan is working on a proposal that would allow for additional PT employees for the school year providing flexibility in scheduling.

- Meetings, Training, Networking – We continue to practice lifeguard saving skills and swimming laps throughout shifts when we have down time. Guards are getting more comfortable and improving. Unfortunately, Jonathan had to miss the July TRAPS East Region meeting, but will look to go to the one scheduled in August.

Statistical Data

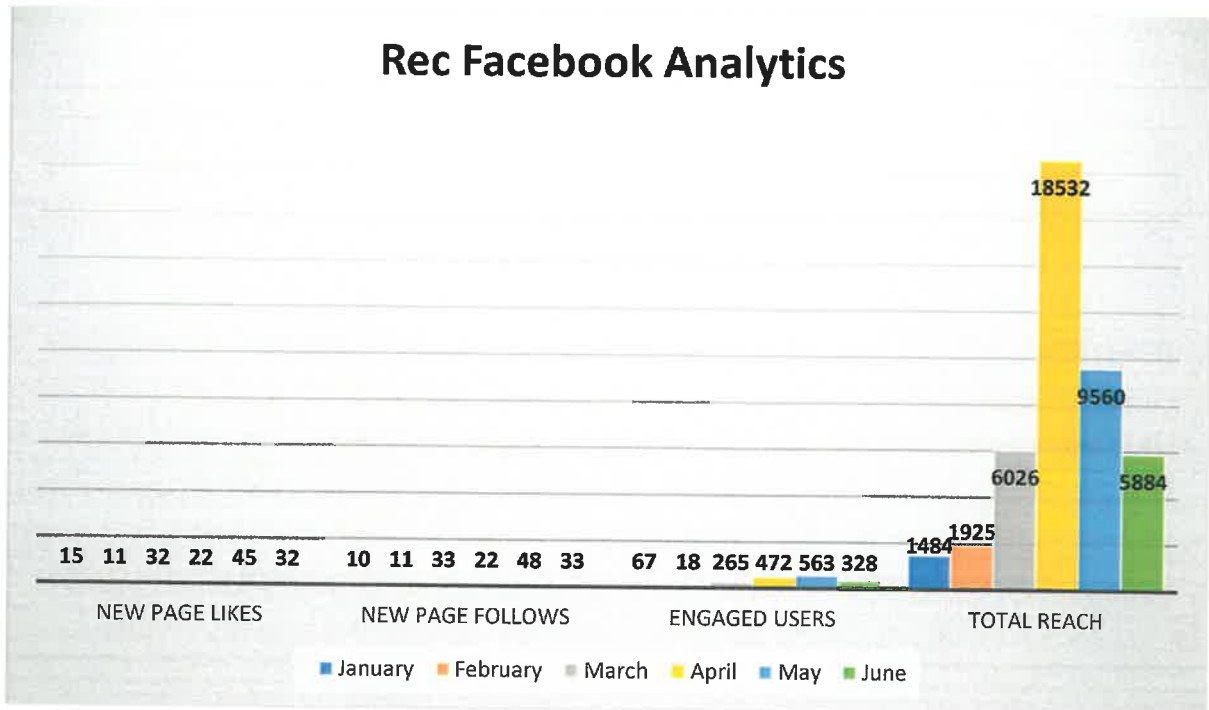
ADMISSIONS	July 2021	Last Month	YTD
Employee Member	50	14	150
Individual Member	125	250	993
Senior Member	93	111	597
Senior Family Member	0	4	5
Family Member	102	183	366
Active Military Member	14	2	40
Active Military Family	0	0	0
Youth Member	55	48	114
Day Pass before CivicRec			291
Adult Day Pass	43	48	48
Adult Pool Day Pass	165	178	178
Child Day Pass	9	44	44
Child Pool Day Pass	441	918	918
Student Day Pass	140	114	114
Senior Day Pass	25	6	6
Spectator Day Pass	21	50	50
TOTAL ADMISSION	1,283	1,970	4,758

FACEBOOK	July 2021	Last Month	YTD
New Page Likes	15	32	172
New Page Followers	16	33	173
Page Engaged Users	143	328	1,920
Total Reached	2,481	5,884	45,892

REVENUE	July 2021	Last Month	YTD
Individual Member	\$470.00	\$620.00	\$3,805.00

Senior Member	190.00	200.00	1,180.00
Senior Family Member	0.00	80.00	80.00
Family Member	360.00	460.00	1,050.00
Active Military	40.00	10.00	450.00
Active Military Family Member	0.00	0.00	0.00
Youth Member	40.00	140.00	180.00
Adult Day Pass	215.00	240.00	880.00
Child Day Pass	9.00	44.00	64.00
Student Day Pass	420.00	342.00	888.00
Senior Day Pass	75.00	18.00	249.00
Shower Day Pass	0.00	0.00	0.00
Adult Pool Day Pass	660.00	712.00	1,400.00
Child Pool Day Pass	882.00	1,836.00	2,898.00
Spectator Pool Day Pass	42.00	100.00	146.00
2 HR Pool Party	0.00	75.00	150.00
3 HR Pool Party	100.00	900.00	1,000.00
4 HR Pool Party	625.00	875.00	1,875.00
TOTAL REVENUE	\$4,128.00	\$6,652.00	\$16,295.00

Rec Facebook Analytics





Human Resources Monthly Report

Date: August 10, 2021

HR TEAM: Cathy Ezell, Donna Fisher and Mary Garcia

HR Services Team Priorities and Results for July 2021:

- **Welcomes and Well-wishes:**
 - **We are excited to welcome:**
 - **Jared Miller, Police Officer**
 - **Alex Johnson, Jailer**
 - **Daniel Perez, Maintenance Technician, Parks Department**
 - **Holden Ezell, Maintenance Technician, Parks Department**

 - **Salary Survey:** Salary survey results and analysis for the Public Safety Personnel, along with the salary survey results for Non-Public Safety Personnel were presented to Council in June. Approved increases were implemented effective June 26th and entered in payroll checks issued on July 16th.

- **Training/Coaching/Performance Improvement:**
 - **Performance Issues Addressed:** We had one (1) employee termination for performance this month.

- **Employee Turnover/Recruiting/Hiring Progress:**
 - **Employee Turnover:** We had five (5) employee separations in July. Two separations were from the Building/Code department, one from the Public Works department, one from the Fire department and one from the EDC.
 - **Internal Transfers:** None.
 - **Recruiting:** Active recruiting searches include:
 - Police Officers
 - Firefighter/EMT
 - Director of Building Permits and Code Enforcement
 - Police Crossing Guards

 - **Recruiting Sources** include: City website, The Facts Online, Texas Municipal League, Strategic Government Resources, LinkedIn, Workforce Solutions, Industry-specific organizations, Between Jobs Ministries, Community College programs for maintenance and Police, and networking.

- **Risk Management and Insurance Updates:**
 - **Unemployment Claims:** We did not have any unemployment appeals during the month of July. We have won eight (8) unemployment appeal cases this calendar year (Jan.- July). The City's account will not be charged for these unemployment claims.

- **Workers Compensation Claims:** We had three (3) active Workers Comp. claims in July, including one (1) in Police and two (2) in Public Works.
- **Family & Medical Leave Cases (FMLA)-** We had one (1) active FMLA cases in July.
- **Property/Liability/Accident Claims-** We had one (1) new liability claim in July. We also continued to process claims for damage resulting from the ice storm, specifically at the Museum, Service Center, and Golf Course. Mary Garcia continues to add water treatment facilities to the coverage.
- **Record Retention:** Mary Garcia continued to purge old HR files in an effort to reduce exposure from storing sensitive data, and to save storage space.
- **Asset Management Updates:** Cathy has completed the move of asset information into the new asset management system utilizing Incode 10 software.

Priorities for July through August:

- **Training/Development** – Create a New Supervisor Training Program and assign required trainings (ethics and cyber-security) to meet requirements. Infrastructure for this training is already in place using TML/Lexipol’s LocalGovU platform established by HR in 2020. New employees are being assigned training using TML/Lexipol’s LocalGovU platform (Sexual Harassment in the Workplace, Diversity in the Workplace, Ethical Behavior in Local Government).
- **Medical, Dental, Vision Insurance** – We went out for bids and contracts are being presented to City Council and Open Enrollment will occur once approval of carriers and rates is received. Donna Fisher and Mary Garcia will ensure that all full-time employees complete the open enrollment process and will assist any employees who request assistance.

Property/Information Technology/Geographic Information Systems Monthly Report July 2021

Property:

- Lien Calculations/Payoff Preparations/Releases – Collected: \$ 335.69

Information Technology:

- Update website
- Setup of new users on network, email and Incode
- Update social media
- Attended 9 Boards/Commissions meetings for setup and broadcast
- Server Upgrade for Incode Building/Code, Finance, Utility Billing
- Network Coordination for Incode 10 Building Code

GIS:

- Update ownership data
- Departmental Map Requests
- 200' Replat maps with ownership
- 911 Address Range Verifications
- New Address Assignments
- Departmental Data Information Requests

Projects:

- Annual Street illumination Lighting 90%
 - Avenue H have poles installed but wiring needs to be completed
 - Broad Street is scheduled to be completed by the end of the month
- Incode Upgrade 60%
 - Finance – completed and live
 - Building/Code – Should be complete in the few months
 - Utility Billing – Starting Process of conversion
- Water/Sewer Map Updates: 15%
 - Sending Weekly Maps to Veolia
- Zoning Map 97%
 - Wait for Code Overhaul
- Surplus Auction 90%
 - Closing Current Auction – Payments & Pickup
 - Creating upcoming auction on website
 - Compiling new list for council approval
- Veterans Day Parade and Activities 30%
 - Monthly Meetings with Involved with BISD and various Veteran organizations
- Marlin Avenue (Bridge Harbor) 5%
 - Renumbering of Addresses for 911 purposes

Acquisition Overview

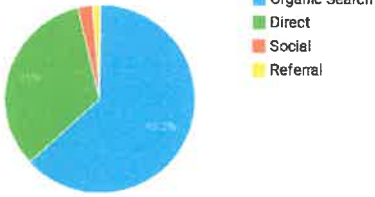
All Users +0.00% Users

Jul 1, 2021 - Jul 31, 2021
Compare to May 31, 2021 - Jun 30, 2021

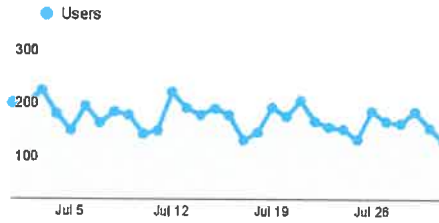
Primary Dimension: Conversion: Top Channels All Goals Edit Channel Grouping

Top Channels

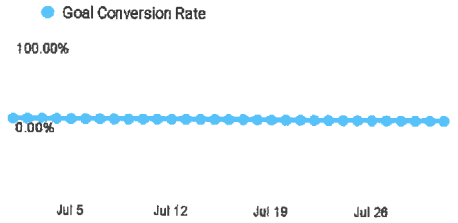
Jul 1, 2021 - Jul 31, 2021



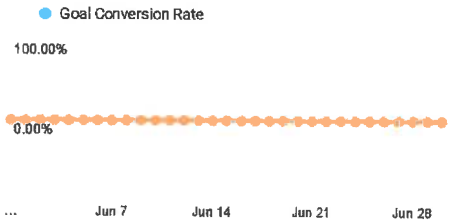
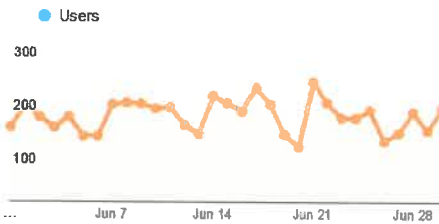
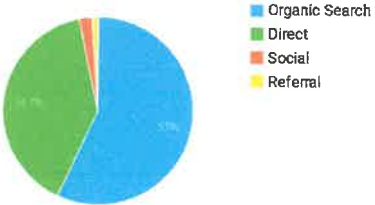
Users



Conversions



May 31, 2021 - Jun 30, 2021



Conversions

Acquisition

Behavior

	Users	New Users	Sessions	Bounce Rate	Pages / Session	Avg. Session Duration
1 Organic Search	6.91% ↓	8.12% ↓	5.39% ↓	0.37% ↓	0.67% ↑	5.96% ↑
2 Direct	2.84% ↑			0.97% ↑		
3 Social	22.86% ↓			2.14% ↓		
4 Referral	3.00% ↑			11.65% ↓		
	16.33% ↑			9.43% ↑		



Set up a goal.

To see outcome metrics, define one or more goals.

GET STARTED

To see all 4 Channels click [here](#)

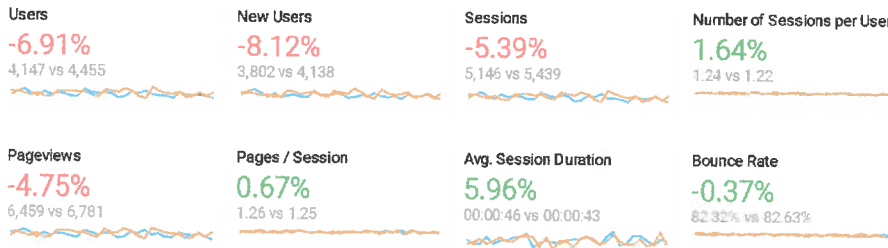
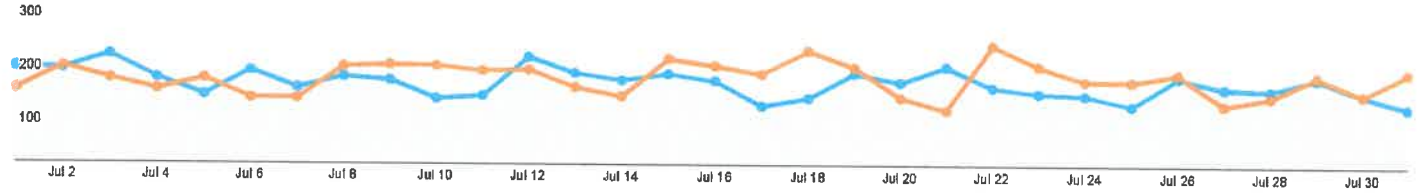
Audience Overview

All Users +0.00% Users

Jul 1, 2021 - Jul 31, 2021
Compare to: May 31, 2021 - Jun 30, 2021

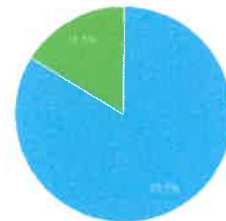
Overview

Jul 1, 2021 - Jul 31, 2021: Users
May 31, 2021 - Jun 30, 2021: Users

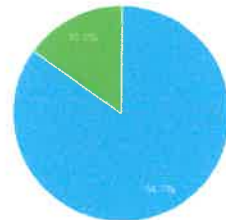


New Visitor Returning Visitor

Jul 1, 2021 - Jul 31, 2021



May 31, 2021 - Jun 30, 2021



City	Users	% Users
1. Houston		
Jul 1, 2021 - Jul 31, 2021	1,227	28.28%
May 31, 2021 - Jun 30, 2021	1,090	23.47%
% Change	12.57%	20.51%
2. Lake Jackson		
Jul 1, 2021 - Jul 31, 2021	536	12.35%
May 31, 2021 - Jun 30, 2021	542	11.67%
% Change	-1.11%	5.87%
3. Dallas		
Jul 1, 2021 - Jul 31, 2021	204	4.70%
May 31, 2021 - Jun 30, 2021	291	6.26%
% Change	-29.90%	-24.95%
4. Freeport		
Jul 1, 2021 - Jul 31, 2021	189	4.36%
May 31, 2021 - Jun 30, 2021	203	4.37%
% Change	-6.90%	-0.33%
5. Austin		
Jul 1, 2021 - Jul 31, 2021	110	2.54%
May 31, 2021 - Jun 30, 2021	133	2.86%
% Change	-17.29%	-11.46%
6. Angleton		
Jul 1, 2021 - Jul 31, 2021	68	1.57%
May 31, 2021 - Jun 30, 2021	66	1.42%
% Change	3.03%	10.30%
7. (not set)		

Browser & OS

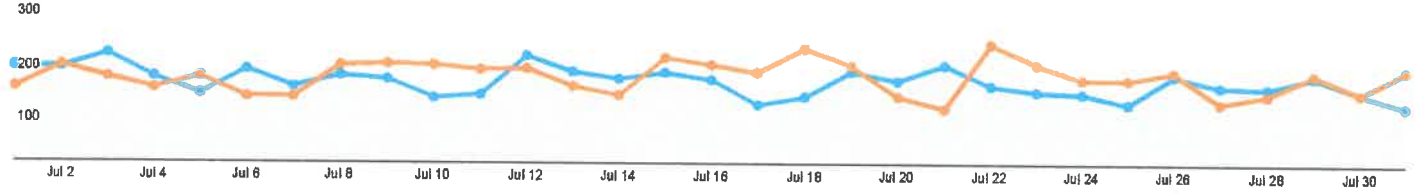
All Users +0.00% Users

Jul 1, 2021 - Jul 31, 2021
Compare to: May 31, 2021 - Jun 30, 2021

Explorer

Summary

Jul 1, 2021 - Jul 31, 2021: Users
May 31, 2021 - Jun 30, 2021: Users



Browser

Users 6.91% 4,147 vs 4,455 Users 6.91% 4,147 vs 4,455

Browser	Jul 1, 2021 - Jul 31, 2021	May 31, 2021 - Jun 30, 2021
1. Chrome	1,829 44.09%	1,897 42.58%
2. Safari	1,721 41.49%	1,852 41.57%
3. Edge	261 6.29%	264 5.93%
4. Firefox	90 2.17%	76 1.71%
5. Samsung Internet	78 1.88%	89 2.00%
6. Safari (n-app)	57 1.37%	58 1.30%
7. Android Webview	47 1.13%	21 0.47%
8. Internet Explorer	30 0.72%	41 0.92%
9. Amazon Silk	14 0.34%	7 0.16%
10. UC Browser	10 0.24%	6 0.13%

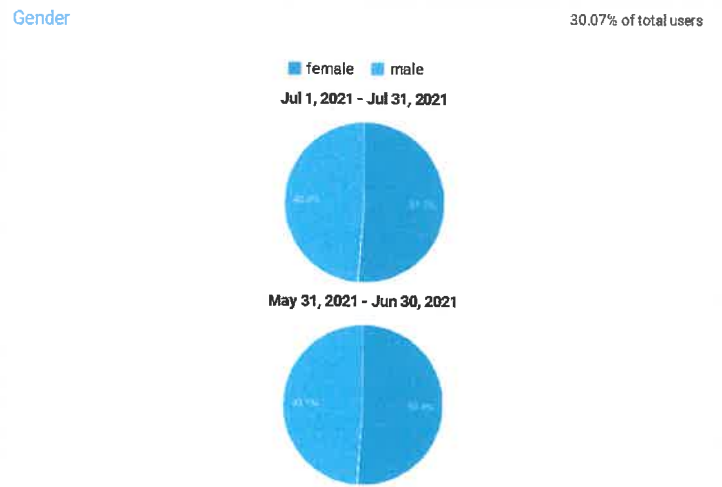
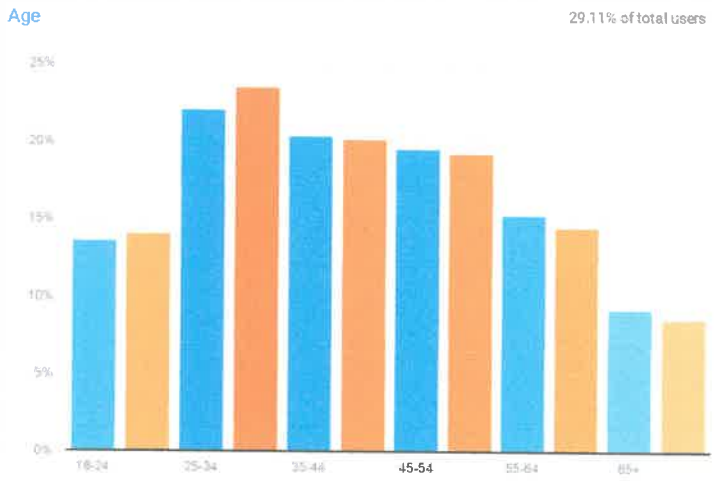
Jul 1, 2021 - Jul 31, 2021	67	1.54%
May 31, 2021 - Jun 30, 2021	79	1.70%
% Change	-15.19%	-9.21%
8. San Antonio		
Jul 1, 2021 - Jul 31, 2021	64	1.47%
May 31, 2021 - Jun 30, 2021	87	1.87%
% Change	-26.44%	-21.25%
9. Galveston		
Jul 1, 2021 - Jul 31, 2021	52	1.20%
May 31, 2021 - Jun 30, 2021	59	1.27%
% Change	-11.86%	-5.65%
10. Pearland		
Jul 1, 2021 - Jul 31, 2021	49	1.13%
May 31, 2021 - Jun 30, 2021	28	0.60%
% Change	75.00%	87.34%

Demographics: Overview

All Users
+0.00% Users

Jul 1, 2021 - Jul 31, 2021
Compare to: May 31, 2021 - Jun 30, 2021

Key Metric:



Device Overview

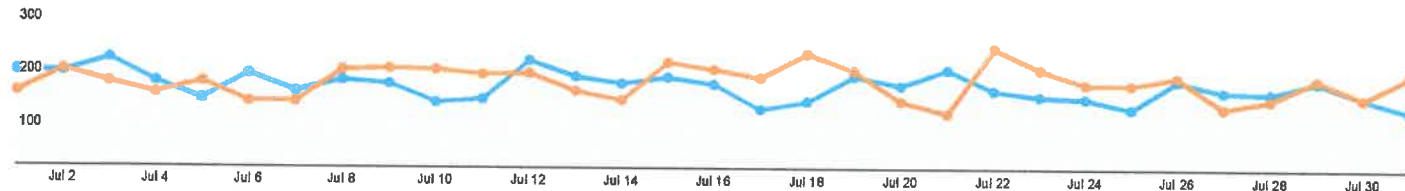
All Users
 +0.00% Users

Jul 1, 2021 - Jul 31, 2021
 Compare to: May 31, 2021 - Jun 30, 2021

Explorer

Summary

Jul 1, 2021 - Jul 31, 2021: ● Users
 May 31, 2021 - Jun 30, 2021: ● Users



Device Category

Users ↓

Users

Contribution to total: ↓

6.91% ↓
 4,147 vs 4,455

6.91% ↓
 4,147 vs 4,455

1. ■ mobile

Jul 1, 2021 - Jul 31, 2021

2,517

60.68%

May 31, 2021 - Jun 30, 2021

2,656

59.62%

2. ■ desktop

Jul 1, 2021 - Jul 31, 2021

1,554

37.46%

May 31, 2021 - Jun 30, 2021

1,739

39.03%

3. ■ tablet

Jul 1, 2021 - Jul 31, 2021

77

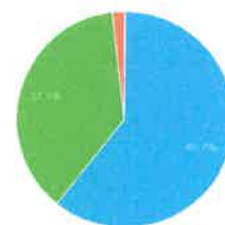
1.86%

May 31, 2021 - Jun 30, 2021

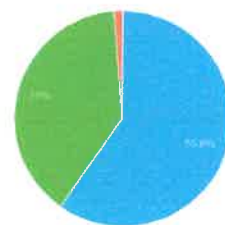
60

1.35%




Jul 1, 2021 - Jul 31, 2021



May 31, 2021 - Jun 30, 2021



Rows 1 - 3 of 3

May 31, 2021 - Jun 30, 2021	7 (0.16%)	7 (0.17%)	9 (0.11%)	100.00%	1.00	00:00:00	0.00%	0 (0.00%)	\$0.00 (0.00%)
% Change	14.29%	0.00%	-11.11%	-25.00%	25.00%	∞%	0.00%	0.00%	0.00%
8.  Nigeria									
Jul 1, 2021 - Jul 31, 2021	7 (0.17%)	7 (0.19%)	7 (0.14%)	100.00%	1.00	00:00:00	0.00%	0 (0.00%)	\$0.00 (0.00%)
May 31, 2021 - Jun 30, 2021	4 (0.09%)	4 (0.09%)	4 (0.07%)	75.00%	1.50	00:01:05	0.00%	0 (0.00%)	\$0.00 (0.00%)
% Change	75.00%	75.00%	75.00%	33.33%	-33.33%	-100.00%	0.00%	0.00%	0.00%
9.  United Kingdom									
Jul 1, 2021 - Jul 31, 2021	5 (0.12%)	5 (0.13%)	5 (0.12%)	100.00%	1.00	00:00:00	0.00%	0 (0.00%)	\$0.00 (0.00%)
May 31, 2021 - Jun 30, 2021	3 (0.07%)	3 (0.07%)	3 (0.06%)	100.00%	1.00	00:00:00	0.00%	0 (0.00%)	\$0.00 (0.00%)
% Change	66.67%	66.67%	66.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
10.  Ireland									
Jul 1, 2021 - Jul 31, 2021	4 (0.10%)	4 (0.11%)	4 (0.09%)	75.00%	1.25	00:00:02	0.00%	0 (0.00%)	\$0.00 (0.00%)
May 31, 2021 - Jun 30, 2021	6 (0.13%)	6 (0.14%)	6 (0.11%)	100.00%	1.00	00:00:00	0.00%	0 (0.00%)	\$0.00 (0.00%)
% Change	-33.33%	-33.33%	-33.33%	-25.00%	25.00%	∞%	0.00%	0.00%	0.00%

Rows 1 - 10 of 59

Endpoint Protection Summary

Laura Toler
City of Freeport, FL

Logs & Reports

Jul 5 - Aug 4

Overview

Threats

1
Total threats blocked

22
Total assets protected

1,319
Websites blocked and warned

Users and Devices

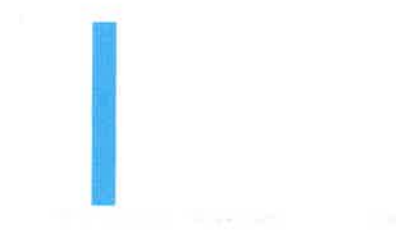
25
Users protected

20
Computers protected

2
Servers protected

Threats

100% Threats blocked



Trends

Trends for all devices



Licensing and Usage

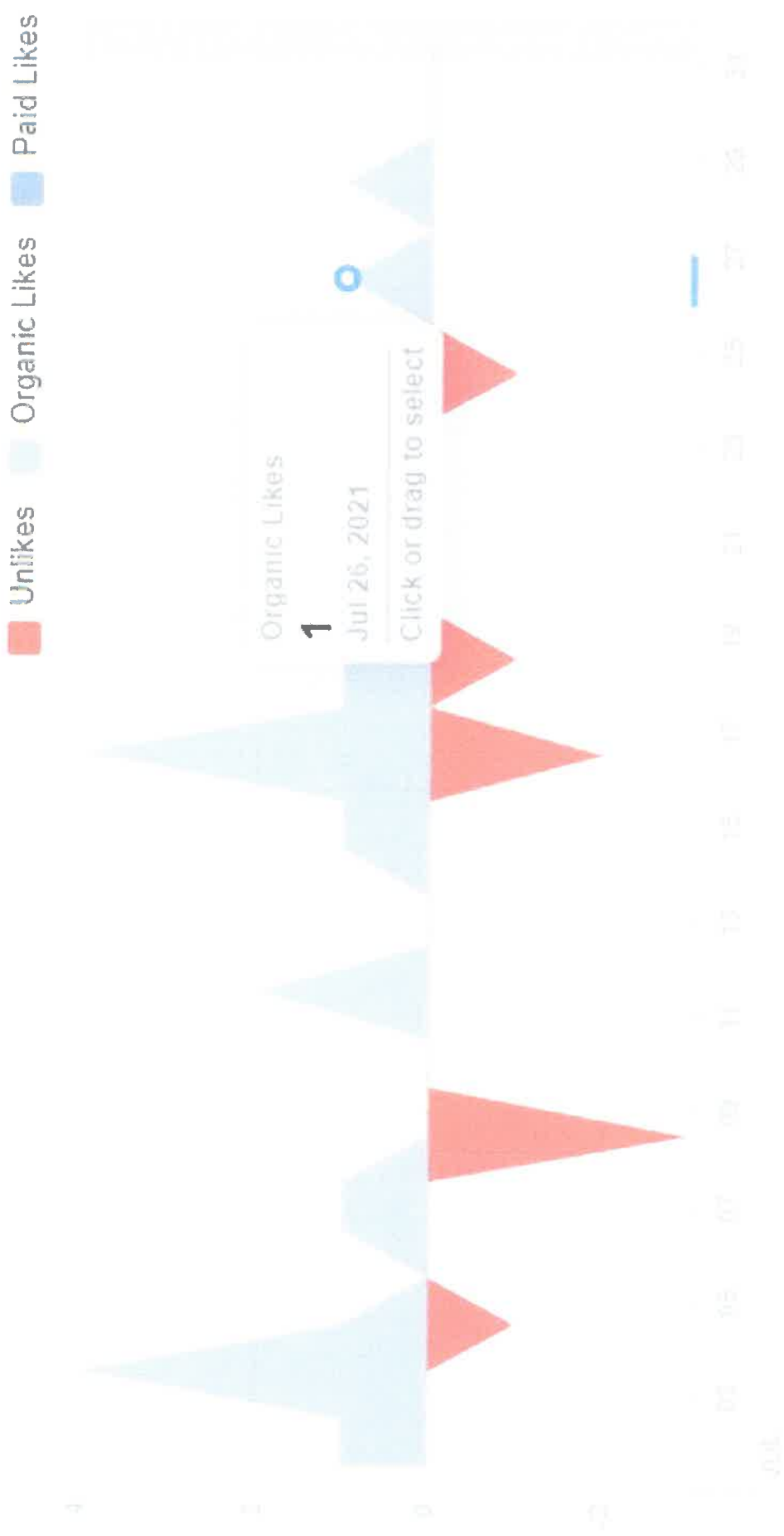
License usage

License Name	Usage
Intercept X Advanced with XDR ending on Oct 29, 2021 7:00 PM	22/33
Intercept X Advanced for Server ending on Nov 11, 2021 6:00 PM	2/4

View and manage your licenses in the License Center. Licenses are used by your devices.

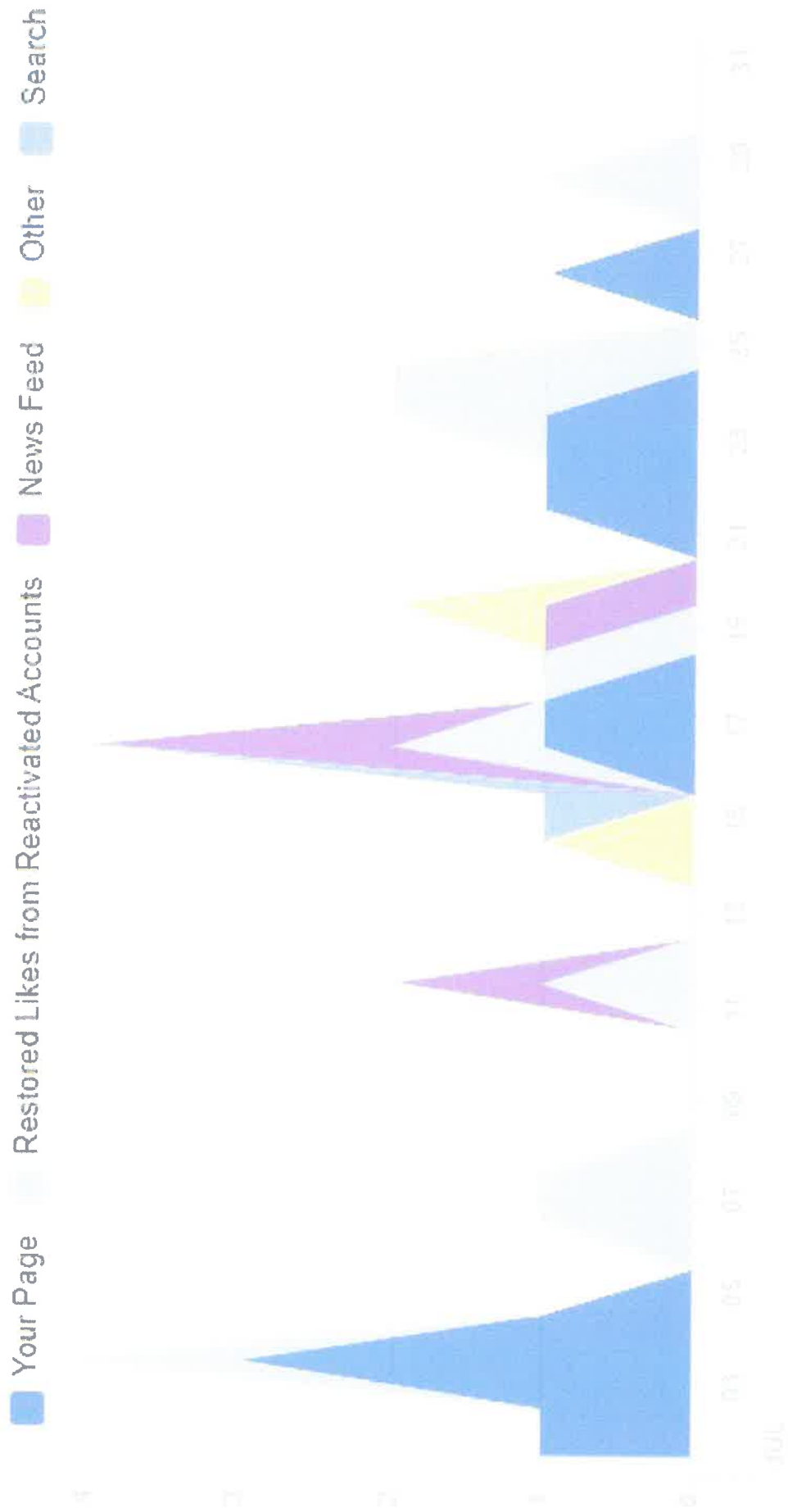
Page Likes

The number of organic Page likes, paid Page likes and unlikes



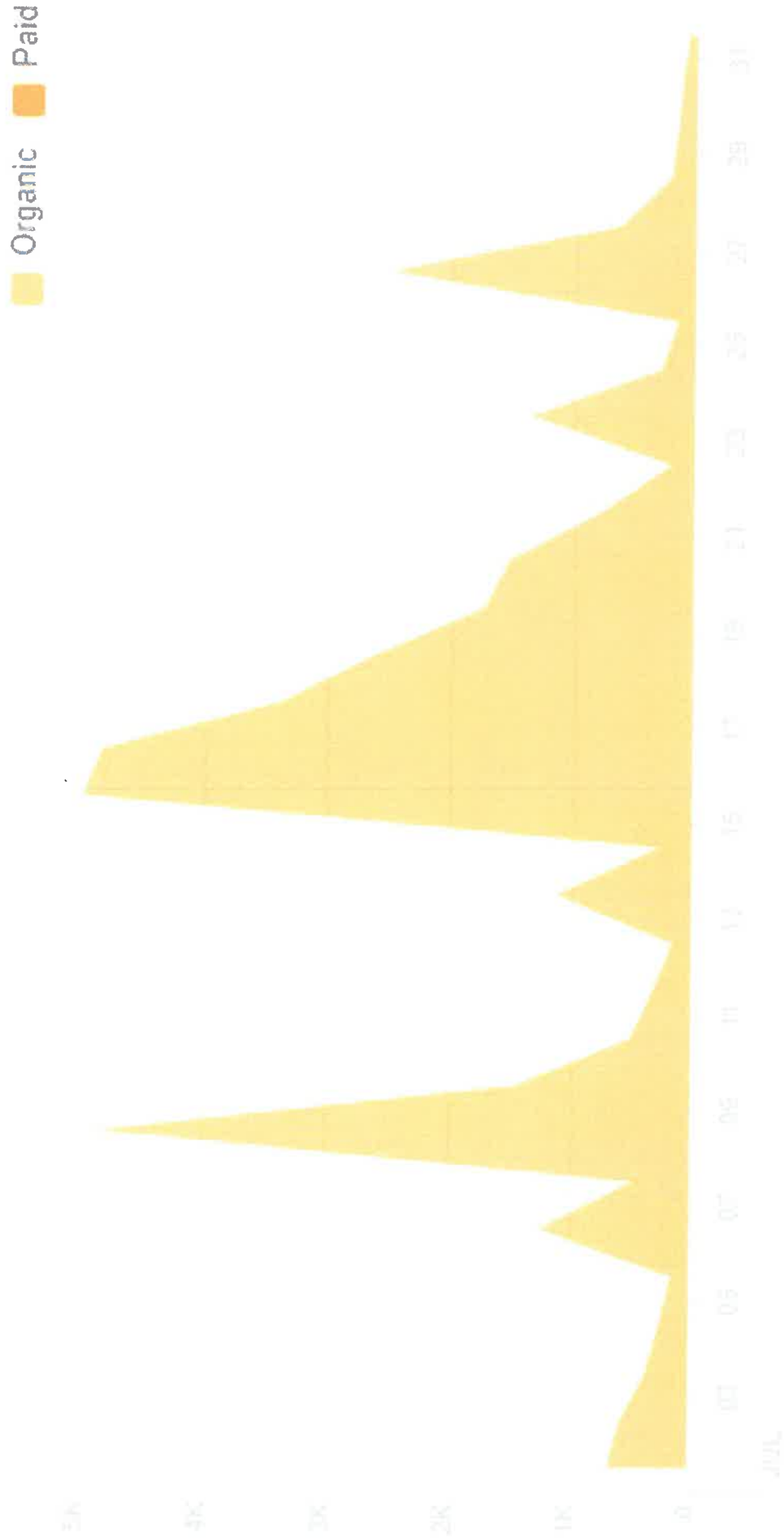
Where Your Page Likes Happened

The number of times your Page was liked, broken down by where it happened.



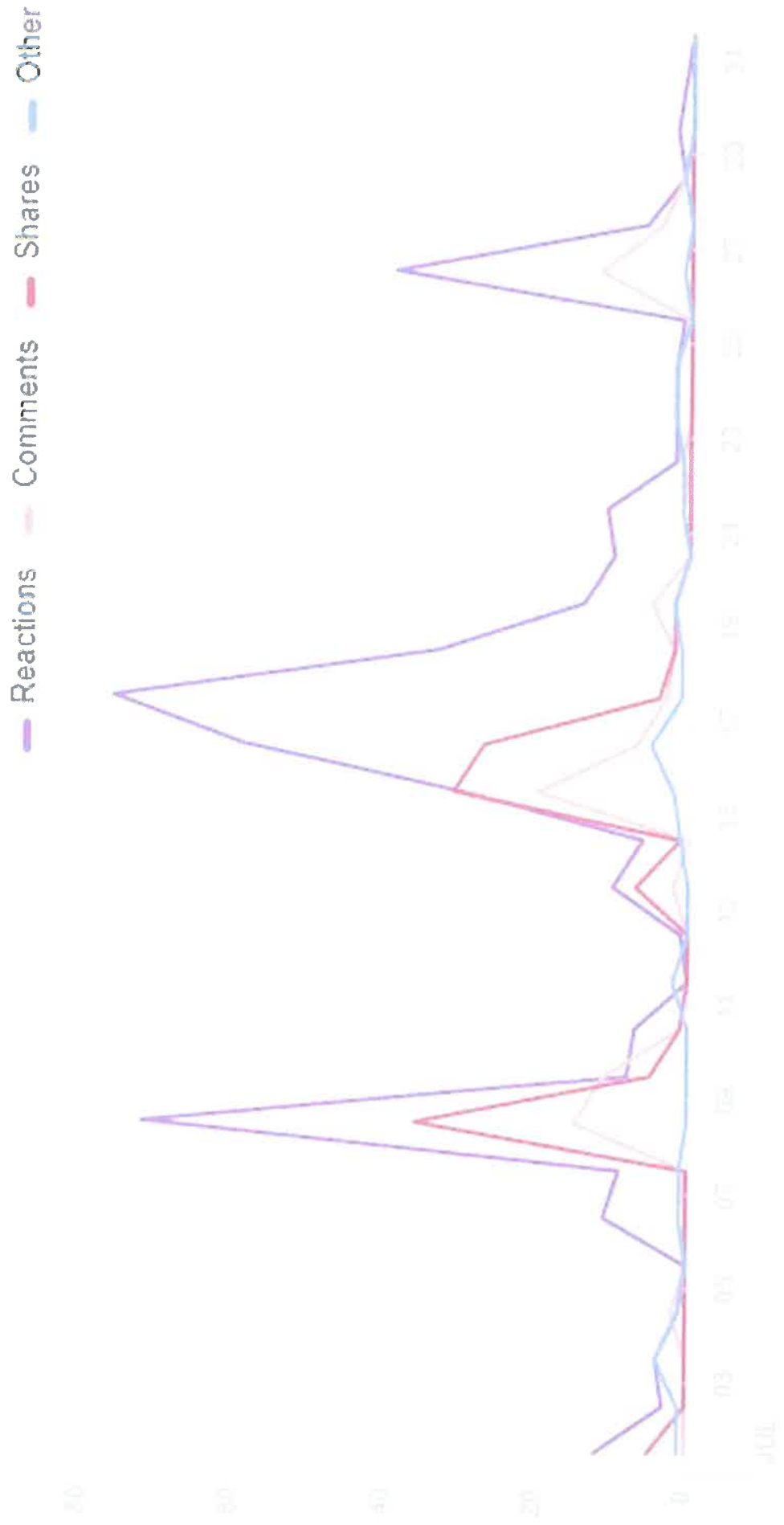
Post Reach

The number of people who saw any of your posts at least once. This metric is estimated.



Reactions, Comments, Shares and More

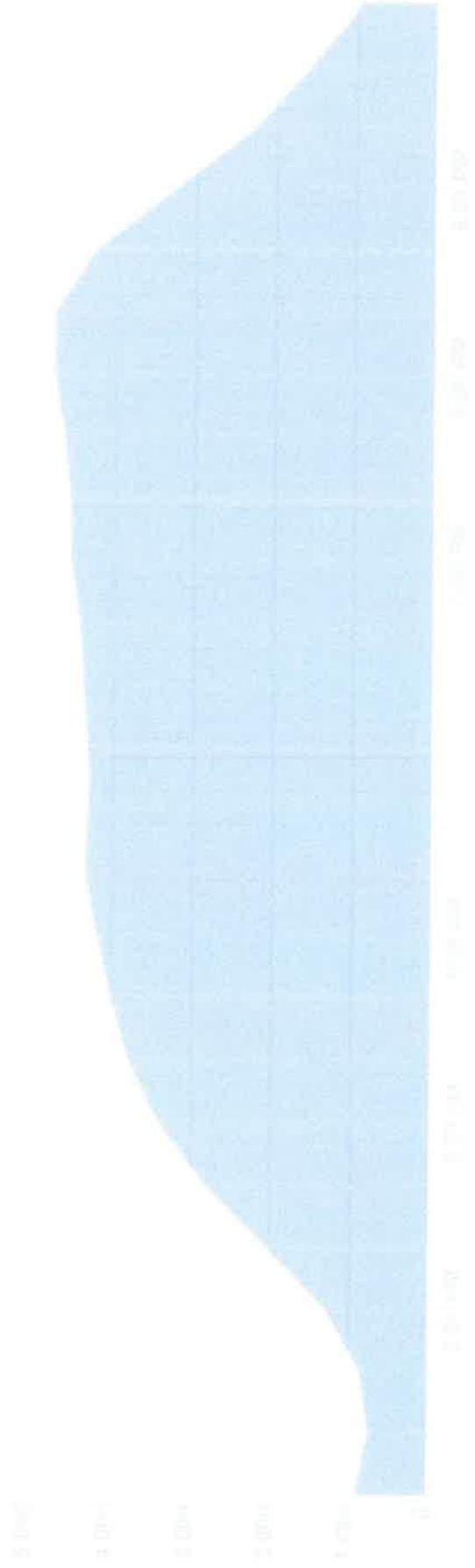
These actions will help you reach more people.



DAYS



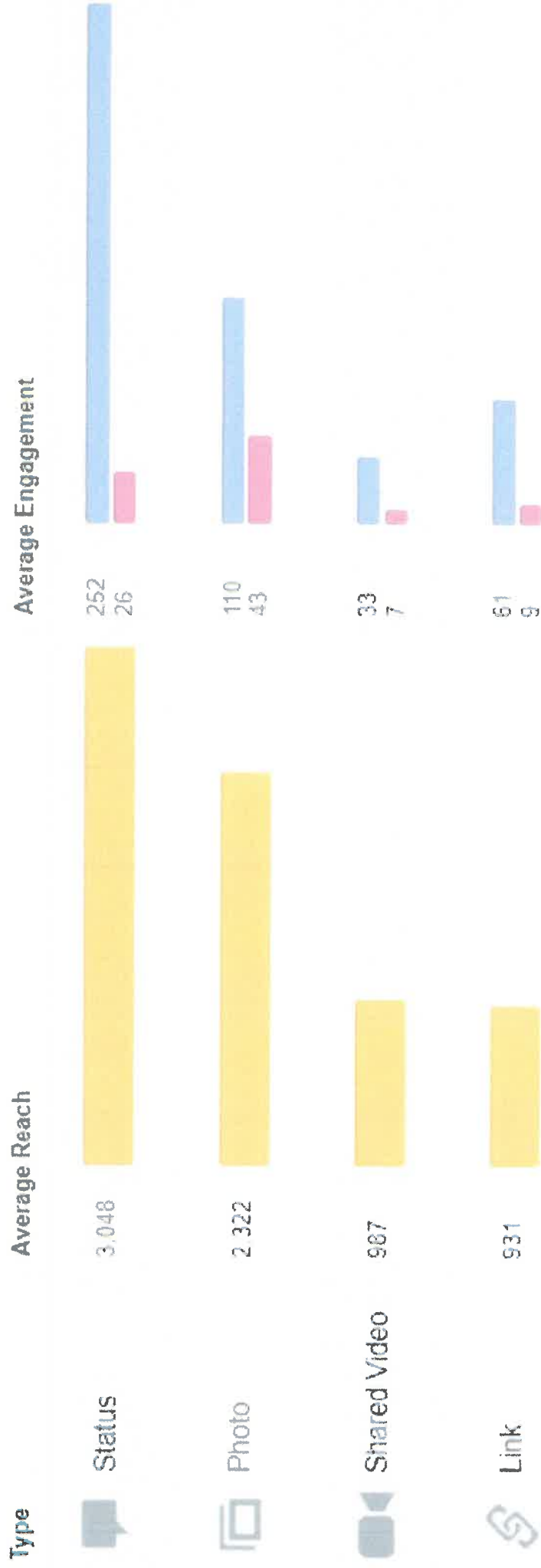
TIMES



The success of different post types based on average reach and engagement.

Show All Posts ▾

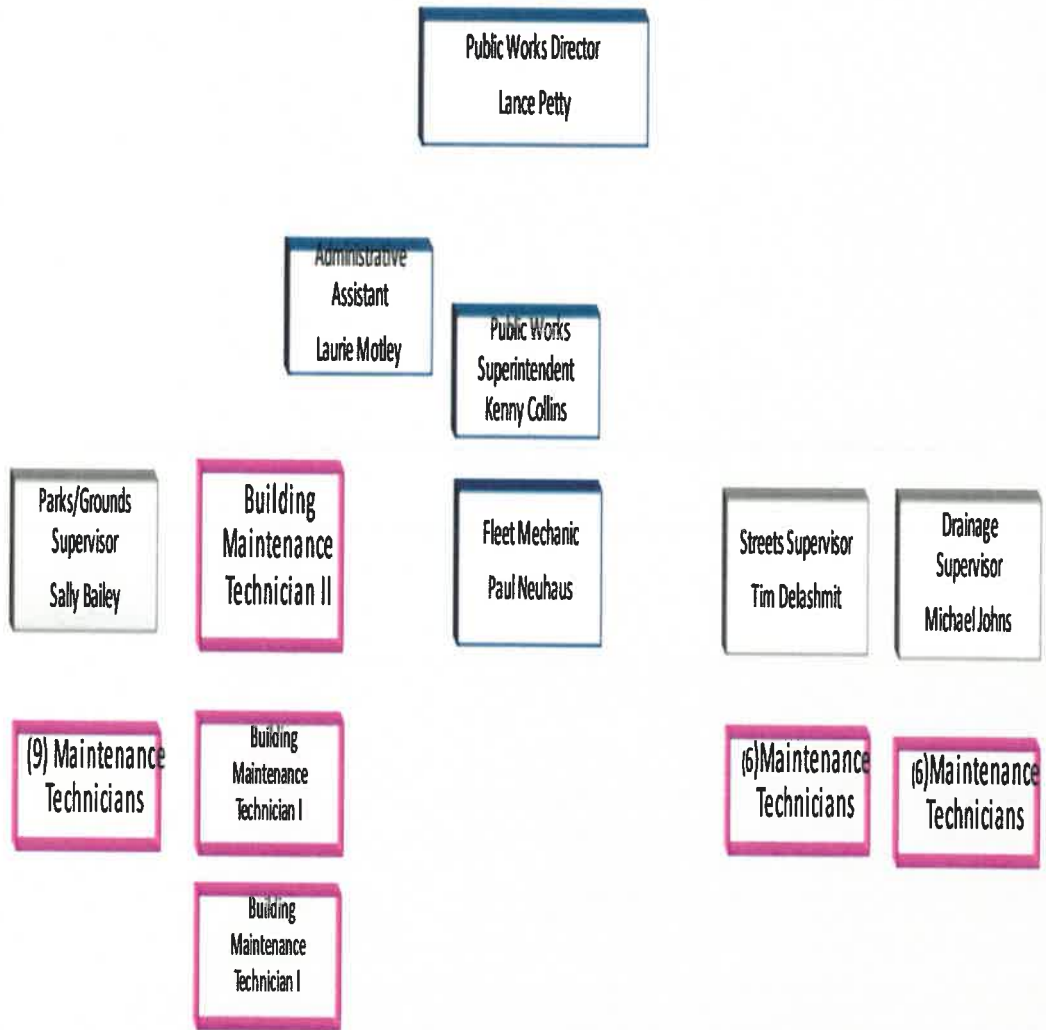
■ Reach
 ■ Post Clicks
 ■ Reactions, Comments & Shares



PUBLIC WORKS MONTHLY REPORT AUGUST 2021

City of Freeport

ORGANIZATION CHART



Key Activities

Parks / Grounds Division

Under the direction of the Parks/Grounds/Facilities Supervisor, this division provides services to the community by conducting preservation and beautification of the City's parks, ball fields, building grounds and open spaces.

Activities this month:

1. Mow and Landscape (9) City Parks weekly
2. Mow, and drag (5) youth baseball/softball fields daily
3. Mow football and soccer fields weekly
4. Mow big lots weekly
5. Mow landing weekly
6. Mow and landscape around (6) city buildings weekly
7. Litter control city right-of-way's weekly
8. Litter control (2) beaches daily
9. Clean and sanitize public restrooms at (2) parks daily
10. Weed and maintain flower beds city wide

Key highlights this month:

1. Fishing Fiesta event
2. Sandcastle event
3. 288 flowerbed reconstructions
4. Main entrance palm trees
5. Re-painting of park structures
6. Prepare and set up facilities for rentals

Key Activities

Building Maintenance Division

Under the direction of the Public Works Superintendent, this division provides services to the community by conducting preventative maintenance and repairs on all city property and buildings.

Activities this month:

1. Install controller on irrigation box in memorial park
2. Install lights at RiverPlace
3. Change belt on Air handler #4 at city hall
4. Seal rafters at RiverPlace
5. Barricade Levee for fire works
6. Repair plumbing at Service Center
7. Repair auto gate at service center
8. Install new valves for splash pad in memorial park
9. Install speaker wire at the recreation center
10. Repair antique light on Velasco bridge
11. Install speaker boxes at recreation center
12. Install green lights on RiverPlace fishing pier
13. Repair lights on outdoor basketball court in FMP park
14. Install portable a/c units at golf course pro shop

Key highlights this month:

1. Preventative maintenance on chiller at PD
2. Preventative maintenance on chiller at City Hall

Key Activities

Streets Division

Under the direction of the Streets Supervisor, this division provides street maintenance services to the community by pothole patching, curb, gutter and sidewalk repair and replacement of city streets and alleys. This division also provides sign maintenance which includes the installation and repair of roadway signs and the repair and maintenance of roadway markings within the city's right-of-way.

Activities this month:

1. Trim trees on Avenue A
2. Saw cut driveways on Britt Bailey
3. Patch pot holes city wide
4. Install rebar on aprons on Mesquite
5. Pour curbs on Mesquite
6. Pour aprons on Mesquite
7. Set forms for sidewalk replacement at High School
8. Haul material for county on Karankawa
9. Trim trees on Brazosport Blvd.
10. Deliver sod to riverside park

Key highlights this month:

1. Alley between 4th – 5th complete waiting on county
2. Velasco 2nd to 12th trim trees off road
3. Cedar Broad to 4th trim trees off road

Key Activities

Drainage Division

Under the direction of the Drainage Supervisor, this division is responsible for all repairs and maintenance of the city's stormwater collection system. This division also installs new culvert piping upon customer permitting.

Activities this month:

1. Mow and weed eat all quadrants
2. Haul reclaim for alley work
3. Weed control all Quadrants
4. Install 140 ft of culvert piping on Britt Bailey
5. Apply weed killer to drainage areas
6. Preventative maintenance on storm water pump stations
7. c/o 13 street signs
8. Clean citywide storm drain inlets
9. Re grade drainage ditch on Front st.
10. Street sweep all quadrants
11. Order materials for intersections on Velasco

Key highlights this month:

1. Spray all quadrants for Mosquitos (3) times per week

Projects:

1. Ball field lighting – contractor has started project
2. Interlocal roads – concrete curb, gutters and sidewalks complete
3. Sewer line replacements in alleys complete
4. Thermoplastic marking – Velasco/2nd and Velasco Ave A project started
5. Memorial park trees – public works crews are continuing to trim trees city wide
6. Lighting on 2nd from downtown to Sweet Tea – waiting on quote from Penny's electric
7. Entrance Palms – complete
8. Storm water pump station electrical upgrade – project is 70% complete
9. County interlocal roads – project has started
10. Mystery Harbor pump station pump – pulled waiting on contractor to quote repairs
11. Storm water bypass pumps have been reserved for hurricane season
12. All storm water inlets have been jetted and vacuumed in preparation of hurricane season
13. Ave A / Velasco lighting – Centerpointe will install by the end of August
14. FMP Pavilion – project 85% complete
15. Library outside trim painting – complete
16. Golf course tree removal - scheduling

TEXAS WATER COMMISSION

WATER UTILITIES DIVISION

MONTHLY OPERATIONAL REPORT FOR PUBLIC WATER SYSTEMS PURCHASING TREATED WATER FROM ANOTHER SYSTEM
WHICH USES SURFACE WATER SOURCES OR GROUNDWATER SOURCES UNDER THE INFLUENCE OF SURFACE WATER

PUBLIC WATER
SYSTEM NAME: CITY OF FREEPORT

PWS
ID No.:

0	2	0	0	0	0	5
---	---	---	---	---	---	---

Report for
the month of: July 2021
Number of
Connections: _____

Submitted by: Jerry Meeks Jr Date: 8/11/2021

Certificate No.: WO0025300 Grade: D

TREATED WATER PURCHASED FROM A WHOLESALE SUPPLIER												
DATE	QUANTITY (x1000)	DATE	QUANTITY (x1000)	MONTHLY SUMMARY (x1000)								
1	1524	17	1380	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>TOTAL MONTHLY PURCHASE:</td><td style="text-align: right;">43275</td></tr> <tr><td>AVERAGE DAILY:</td><td style="text-align: right;">1396</td></tr> <tr><td>MAXIMUM DAILY:</td><td style="text-align: right;">1678</td></tr> <tr><td>MINIMUM DAILY:</td><td style="text-align: right;">1120</td></tr> </table>	TOTAL MONTHLY PURCHASE:	43275	AVERAGE DAILY:	1396	MAXIMUM DAILY:	1678	MINIMUM DAILY:	1120
TOTAL MONTHLY PURCHASE:	43275											
AVERAGE DAILY:	1396											
MAXIMUM DAILY:	1678											
MINIMUM DAILY:	1120											
2	1521	18	1380									
3	1120	19	1380									
4	1120	20	1488									
5	1120	21	1495									
6	1120	22	1437									
7	1465	23	1503									
8	1461	24	1346									
9	1464	25	1346									
10	1336	26	1346									
11	1336	27	1487									
12	1336	28	1341									
13	1427	29	1678									
14	1456	30	1443									
15	1443	31	1454									
16	1523											

DISTRIBUTION SYSTEM (DISINFECTANT RESIDUAL MONITORING)		
Minimum allowable disinfectant residual:	<u>0.5</u> mg/l	Percentage of the measurements below this limit this month:
Total No. of measurements this month:	<u>124</u>	<input style="width: 50px;" type="text"/> (1A)
No. of measurements below the limit:	_____	
Percentage of the measurements below the limit last month:		<input style="width: 50px;" type="text"/> (1B)

PUBLIC NOTIFICATION			
TREATMENT TECHNIQUE VIOLATION	Yes/No	If YES, Date when Notice was Given to the:	
		Texas Water Commission	Customers *
More than 5% of the disinfectant residuals in the distribution system below accept. levels for 2 consecutive months? se (1A) & (1B)	no		
More than 5% of the turbidity measurements above acceptable levels?	no		
Any turbidity measurement over 5 NTU?	no		
Any period when treated water failed to have an adequate disinfectant residual for more than 4 hours?	no		
Any period when the minimum CT requirements were not met for more than 4 hours?	no		

* This data must be obtained from the Wholesale Supplier on a timely basis.
A sample copy of the Notice to the customers must accompany this report.

Submit Report to TWC/Water Utilities Division, P.O. Box 13087, Austin, TX 78711-3087

Activities for the month of July 2021

- Replaced 10 Fire hydrants and capped off 2 on FM 1495 in TxDOT's way of road work
- Mowing and weed eating of Lift Stations, Water Pump Sites, and Wastewater Facilities
- Daily/Weekly checks of Lift Stations and Water Pump Sites
- Daily Operations and sampling of Wastewater Facilities
- Sludge removal from Wastewater Facilities
- Performed Monthly Preventive and Corrective Work Orders (415)
- Daily water chlorine sampling
- Flushed Water Distribution System following 4 calls for discoloration; Problem was from rain and reservoir selection
- Daily Services Performed:
 - New Connects – 59
 - Reconnects – 143
 - Disconnects – 30
 - Off for Nonpayment – 90
 - Off & Lock – 82
 - Rereads – 144
 - Repaired Water Leak on City lines – 17
 - Customer Leaks – 6
 - Replaced Meters – 1
 - Pulled Meters – 3
 - New Water Taps – 4
 - Hung Tags – 2
 - Line Locates – 2
 - Replaced Service Lines – 5
 - Replaced Water Meter Valves – 1
 - Customer Sewer Problems – 8

Jet Trailers were in shop for repairs, Now back and in service

Lift stations at Riverplace and the Pavillion at boat ramp currently have only 1 pump in each
Fire Hydrant replace: waiting approval for purchase of additional hydrants

Central Lift Station: Pump #6 due in first part of September, Pump #4 Percision Pumps waiting on parts for repair, Pump #2 waiting approval for VFD replacement, Bypass Pump to be delivered mid August installation hopefully by mid September. Instrumentation work to be completed with installation of Pump #6

Had meeting with TxDot, City, and Freese and Nichols over water main removal and relocation with in FM1495. Work required prior to TxDot starting Road work

Attachments:

- Monthly State Water Reports City of Freeport and Slaughter Road
- Monthly State Wastewater Reports Central WWTP and Slaughter Rd WWTP
- Work Order Report
- Repair & Maintenance Budget Expenses

MONTHLY REPORT

WATER WORKS OPERATION FOR

SEND REPORT TO: TEXAS DEPARTMENT OF HEALTH RESOURCES
 DIVISION OF SANITARY ENGINEERING
 WATER SUPPLY PROGRAM
 1100 WEST 49th STREET
 AUSTIN, TEXAS - 78756

Name of (1) System: Slaughter Road Water System #0200125 County Brazoria
 Month of July 2021

Day of Month	Pumpage to Distribution System in Thousand Gals.				(6) Disinfection	(7) Corrosion Control	(8) Taste and Odor Control	(9)
	(2) Direct from Wells	(3) From Gnd. Storage	(4) Purchased from Others	(5) Total Pumpage				
1		45		45				
2		35		35	7			
3		27		27				
4		27		27				
5		27		27				
6		27		27	15			
7		37		37	4			
8		31		31	4			
9		35		35	6			
10		37		37				
11		37		37				
12		37		37	6			
13		35		35	5			
14		43		43	6			
15		44		44	8			
16		42		42	3			
17		34		34				
18		34		34				
19		34		34	13			
20		36		36	5			
21		33		33	4			
22		44		44	5			
23		41		41	6			
24		34		34				
25		34		34				
26		34		34	13			
27		35		35	4			
28		43		43	7			
29		44		44	4			
30		45		45	6			
31		37		37	5			
Total		1123		1123	136			
Avg.		36		36	6			
Max.		45		45	15			
Min.		27		27	3			

No. of Active Water Services (10) _____ Chemical Analysis (11) _____

Dates and Results of Bacteriological Analyses (12) 07/14/21 Good

Reservoirs or Tanks Cleaned (13) _____ Dead ends flushed (14) 5

General Remarks (15) _____

Submitted By (16) Jerry Meeks Jr Certificate No. (17) WO0025300

MONTHLY REPORT

WATER WORKS OPERATION FOR

SEND REPORT TO: TEXAS DEPARTMENT OF HEALTH RESOURCES
 DIVISION OF SANITARY ENGINEERING
 WATER SUPPLY PROGRAM
 1100 WEST 49th STREET
 AUSTIN, TEXAS - 78756

Name of (1) System: Slaughter Road Water System #0200125 County Brazoria Month of July 2021

Day of Month	Pumpage to Distribution System in Thousand Gals.				(6) Disinfection	(7) Corrosion Control	(8) Taste and Odor Control	(9)
	(2) Direct from Wells	(3) From Gnd. Storage	(4) Purchased from Others	(5) Total Pumpage				
1		45		45				
2		35		35	7			
3		27		27				
4		27		27				
5		27		27				
6		27		27	15			
7		37		37	4			
8		31		31	4			
9		35		35	6			
10		37		37				
11		37		37				
12		37		37	6			
13		35		35	5			
14		43		43	6			
15		44		44	8			
16		42		42	3			
17		34		34				
18		34		34				
19		34		34	13			
20		36		36	5			
21		33		33	4			
22		44		44	5			
23		41		41	6			
24		34		34				
25		34		34				
26		34		34	13			
27		35		35	4			
28		43		43	7			
29		44		44	4			
30		45		45	6			
31		37		37	5			
Total		1123		1123	136			
Avg.		36		36	6			
Max.		45		45	15			
Min.		27		27	3			

No. of Active Water Services (10) _____ Chemical Analysis (11) _____

Dates and Results of Bacteriological Analyses (12) 07/14/21 Good

Reservoirs or Tanks Cleaned (13) _____ Dead ends flushed (14) 5

General Remarks (15) _____

Submitted By (16) Jerry Meeks Jr Certificate No. (17) WO0025300

DMR Copy of Record

Permit #: TX0033341
Permittee: FREEMPT, CITY OF
Major: No. 123 SLAUGHTER ROAD WTP
 200 WEST 2ND STREET
 FREEMPT, TX 77541
Facility Location: SLAUGHTER ROAD WTP
 123 SLAUGHTER ROAD
 FREEMPT, TX 77541
Permitted Feature: 001 External Outfall
Discharge: 001-A DOMESTIC FACILITY - 001
Report Dates & Status: From 07/01/21 to 07/31/21
Monitoring Period: 08/20/21
Considerations for Form Completion: NonDMR Validated

Principal Executive Officer: Jerry Meeks
First Name: Jerry
Last Name: Meeks
No Data Indicator (NOD): -
Form NOD: -
Title: Project Manager
Telephone: 979-233-4281

Code	Parameter Name	Monitoring Location	Person #	Param. MGD3	Sample Permit Recp. Value NOD	Qualifier 1	Value 1	Qualifier 2	Value 2	Units	Qualifier 3	Value 3	Units	# of Ex.	Frequency of Analysis	Sample Type
00300	Oxygen, dissolved [DO]	1 - Effluent Gross	0	-	Sample Permit Recp. Value NOD: 0.32	>=	6.59	<	2.0	26 - Bld	<=	2.0	19 - mg/L	0	0407 - Four Per Week	GR - GRAB
00310	BOD, 5-day, 20 deg. C	1 - Effluent Gross	0	-	Sample Permit Recp. Value NOD: 5.0	<=	5.0	DAILY AV	20.0	26 - Bld	DAILY AV <=	2.0	19 - mg/L	0	0107 - Weekly	GR - GRAB
00400	pH	1 - Effluent Gross	0	-	Sample Permit Recp. Value NOD: 7.44	>=	7.44	MINIMUM	8.0	12 - SU	<=	8.0	12 - SU	0	0407 - Four Per Week	GR - GRAB
00530	Solids, total suspended	1 - Effluent Gross	0	-	Sample Permit Recp. Value NOD: 0.95	<=	0.95	DAILY AV	5.4	26 - Bld	DAILY AV <=	7.4	19 - mg/L	0	0107 - Weekly	GR - GRAB
50050	Flow, in conduit or thru treatment plant	1 - Effluent Gross	0	-	Sample Permit Recp. Value NOD: 0.0188	<=	0.03	DAILY AV	0.0311	03 - MGD	Req Men DAILY MAX	0.0311	03 - MGD	0	0101 - Daily	IN - INSTAN
50060	Chlorine, total residual	1 - Effluent Gross	0	-	Sample Permit Recp. Value NOD: 1.07	>=	1.07	MIN	2.28	19 - mg/L	<=	2.28	19 - mg/L	0	05WK - Five Per Week	GR - GRAB

Submission Note: If a parameter row does not contain any values for the Sample nor Effluent Trading, then none of the following fields will be submitted for that row: Units, Number of Excursions, Frequency of Analysis, and Sample Type.

Edit Check Errors: No errors.

Comments: No errors.

Attachments: No attachments.

Report Last Saved By: JERRY MECKS

FREEPORT, CITY OF

User: Jerry Meeks

Name: Jerry Meeks

E-Mail: jerry.meeks@veolia.com

Date/Time: 2021-08-03 09:11 (Time Zone: -05:00)

Report Last Signed By: JERRY MECKS

User: Jerry Meeks

Name: Jerry Meeks

E-Mail: jerry.meeks@veolia.com

Date/Time: 2021-08-03 08:12 (Time Zone: -05:00)

20/21 Repair & Maint Budget \$324,626.18		20/21 Repair & Maint Spent \$ 314,346.67	20/21 Repair & Maint Remaining \$10,279.51	% Spent 96.83%
INV #	Vendor	Amount	Description	
768	Coastal Backflow	410.00	Slaughter Rd WWTP	
9453	Sorrell Const	532.65	limestone	
9477	Sorrell Const	804.76	concrete sand	
9449	Sorrell Const	110.00	sand	
9452	Sorrell Const	394.74	crushed concrete	
P22753	Encore Ind	4,520.00	Degreaser for lift stations	
INV0079673	Aqua Metric	26,018.00	meters	
311	5C Maintenance	1,135.00	Quarterly generator inspections (includes Fire Station and PD)	
636221	Girouards	15.65	hardware	
636200	Girouards	79.98	2" water parts	
INV0079664	Aqua Metric	398.10	meter cables	
Oct Total			34,418.88	
20634	Penneys Elect	4,196.08	Electric bucket for blower at WWTP	
8014162	Home Depot	122.64	concrete	
637514	Girouards	8.98	water parts	
637004	Girouards	22.15	water parts	
P22967	Encore	4,100.00	degreaser for lift stations	
626362	Corpro	1,564.00	tank inspections Slaughter Rd and Ave F	
1059093	Ferguson	2,363.68	6" valves and accessories	
1058298-2	Ferguson	28.40	water parts	
1058298	Ferguson	6,467.69	water repair part	
1058298-1	Ferguson	2,652.19	repair clamps and tap saddles	
9667	Sorrell	110.00	Sand - West Brazos	
CM085873	Ferguson	(61.00)	Credit for invoice 1058298	
Nov Total			21,574.81	
20597	Penney's Elect	220.00	troubleshoot pump 1 & 3 at Ave F water site	
V152294	Kaman	22.18	LS 16 drive pulley	
1061096	Ferguson	1,275.79	parts for leak at 1601 Hwy 332	
1061096-1	Ferguson	470.78	parts for leak at 1601 Hwy 332	
R917712	Kaman	16.22	lift station drive belt	
20697	Penney's Elect	220.00	troubleshoot LS 17 not pumping	
9680	Sorrell Const	100.00	sand - sewer project West 1st & Brazos	
20708	Penney's Elect	220.00	troubleshoot motors and controls on booster 1,2,3 at 8th St water site	
N526135	Core and Main	40.00	meter gaskets	
561002	NAPA	462.17	WWTP generator battery	
INV0080537	Aqua Metric	2,743.99	2 meter reading guns	
INV0080536	Aqua Metric	1,745.31	meter reading gun	
Dec Total			7,536.44	
18128	Mercer Controls	716.50	Central Lift Station Pump 4	
INV374543	RESA Power	587.13	Water pump sites breakers	
2505418319	Allied Electronics	496.23	Central Lift station relay switch voltage	
SWO128867-1	ASCO	21,044.96	Repairs to city's backhoe - transmission	
57446	Superior Fab	195.00	Ave F tank overflow flapper repair	
X389581	Kaman	2,496.72	8th St water site pump motor	
106277	Cannell AC	239.00	A/C repair at main plant	
31852470-002	Herc	2,885.87	12/15-1/14 pump rental at Central Lift Station	
20980	Macaulay Controls	7,300.00	Chlorine pump	
P23293	Encore	4,520.00	Degreaser for lift stations	
1054829	Ferguson	210.00	poly tubing	
1061179	Ferguson	1,465.60	parts for repair at 327 Brazosport Blvd	

1063730	Ferguson	1,605.80	water parts
N517862	Core & Main	813.60	water parts
32934	Fluid Meter	450.00	well meter claibration
Jan Total			45,026.41
18220	Mercer Controls	1,463.75	Transmitter for Slaughter Rd water site
9877	Sorrell	1,270.56	pea gravel
57907	Superior Fab	856.80	aluminum door for Lift Station 27
1004140	Precision Pump	6,464.00	lift station pumps rotating assyembly
1065077	Ferguson	366.66	repair clamps
1070712	Ferguson	94.50	flanges
20789	Penney's Elect	220.00	controls at Slaughter Rd ground storage - due to freeze
20766	Penney's Elect	220.00	electrical repair Ave F
20807	Penney's Elect	440.00	booster 3 at 8th street - due to freeze
20796	Penney's Elect	1,320.00	gens to lift stations - due to freeze
20828	Penney's Elect	220.00	pumps tripping at Ave F and 8th St
P23474	Encore	4,100.00	Degreaser for lift stations
C740797	Kaman	275.80	water pump drive couplings
654343	Girouards	66.99	pump repair parts
INV379317	RESA	224.18	electrical parts overloads
Feb Total			17,603.24
349	5C Maintenance	1,175.00	Quarterly generator inspections (includes Fire Station and PD)
662319	Girouards	5.39	PVC pipe
662991	Girouards	103.04	PVC adapters and cable ties
INV381825	RESA	105.69	Slaughter Rd WWTP eff starter
26156	Automatic Pump	13,826.12	Ave F water pump replacement
798	Coastal Backflow	1,437.00	Backflow repair at park - due to freeze
800	Coastal Backflow	170.00	backflow preventors main WWTP and Slaughter Rd WWTP
SWO151130	ASCO	5,886.91	repairs to City's backhoe - front end drive
1071603	Ferguson	2,400.00	backflow preventor
1072333	Ferguson	651.96	water fittings
N717842	Core and Main	8,760.00	fire hydrants
N904720	Core and Main	2,173.29	water parts
P23736	Encore	4,100.00	degreaser for lift stations
INV0081622	Aqua Metric	21,329.20	water meters
DIR000497	Aqua Metric	349.50	repair meter reading gun
842646515	Grainger	90.45	water pipe - freeze repair
20836	Penney's Elect	220.00	aerators at main WWTP
31852470-005	Herc Rentals	2,555.87	2/13-3/15 pump rental for Central Lift Station
H804498	Kaman	1,278.40	clarifier drive motor & gear box
615365	EVCO	157.76	teflon tape and pipe sealant
S161089594	Moore Supply	288.75	Backflow preventor at SR WWTP - freeze repair
S160977919-002	Moore Supply	1,932.55	freeze repairs
S160977919-003	Moore Supply	101.41	freeze repairs
S160977919-004	Moore Supply	28.71	freeze repairs
	City of Freeport	1,069.44	fuel for rented pumps at Central Lift Station (Oct - Feb)
March Total			70,196.44
	City of Freeport	1,785.27	Fuel for rented pump at Central Lift Station (Feb remainder)
18294	Mercer Controls	935.00	calibrate flow meters
31852470-003	Herc Rentals	2,555.87	pump rental for central lift station (1/14/21-2/13/21)
31452839-002	Herc Rentals	890.50	hoses for pump rental at central lift station
20891	Penneys Elect	220.00	Boat ramp lift station float
N959439	Core and Main	876.00	dual meter boxes and lids
N911872	Core and Main	3,750.00	singel meter box lids
842646515	Grainger	275.67	Slaughter Rd WWTP alarm
31852470-006	Herc Rentals	2,555.87	pump rental for central lift station (3/15/21-4/14/21)

2011-2436	Matula and Matula	9,692.00	2019 manhole replacement Ave G and Sweeny
124168	Mickie Services	7,200.00	valve install Karawanka
665835	Girouards	75.96	couplings
26909	Moody Bros	2,369.23	chlorine equipment maintenance kits
44855	Core and Main	70.00	902 N Ave J service repair
18317	Mercer Controls	1,930.18	SCADA Modem
10074	Sorrell	834.37	washed concrete sand
18323	Mercer Controls	5,120.00	LS 27 flow meter - Surfside Charges
INV0082159	Aqua Metrics	2,198.16	4" meter
N955000	Core and Main	421.00	902 N Ave J service repair
N926893	Core and Main	2,205.79	brass water parts
	City of Freeport	895.48	fuel for rented pump at Central Lift Station (mid march - mid april)
584206	USA Bluebook	1,345.44	polymer pump WWTP
P23972	Encore	4,520.00	Degreaser for lift stations
S161489111	Moore Supply	42.45	PVC water parts
68560	Magna Flow	6,886.47	bottom clean clarifier and disposed in drying beds
April Total			59,650.71
DIR000555	Aqua Metric	471.00	repair to meter gun
5925508	Summit Elect Supply	446.18	Riverplace lift station electric parts
1075898	Ferguson	3,696.58	backflow preventor for Riverplace - Due to Freeze
20937	Penney's Electric	220.00	Riverplace lift station
20933	Penney's Electric	220.00	S02 pump at wastewater plant
20922	Penney's Electric	220.00	Kelly Lane lift station
5800060100	King Pumps	442.51	S02 pump control
58035	Superior Fab	97.50	ABC meter vault cover
20942	Penney's Electric	241.63	Alarm at Slaughter Rd WWTP
842646515	Grainger	304.84	submersible pump control panel
21323	Macaulay Controls	894.00	Electrical Box pump control
20956	Penney's Electric	220.00	pump controls at lift station 28
P24052	Encore	4,520.00	degreaser for lift stations
INV0082461	Aqua Metric	1,953.71	meters for new taps
31852470-007	Herc Rentals	2,555.87	pump rental for central lift station
5941716	Summit Elect Supply	5.72	breaker for williams lift station
	City of Freeport	225.77	Fuel for rental pump at central lift station (101.70G X \$2.22)
May Total			16,735.31
U313740	Kaman	7,326.03	Mixer Motor
INV0082466	Aqua Metric	330.39	replacement register for 4" meter at ABC
582309	USA Bluebook	3,545.57	Pavillion Lift Station grinder pump and check valve
629931	USA Bluebook	-995.60	
626770	USA Bluebook	1,675.62	chlorine contact pump
1006028	Precision Pump	5,635.64	lift station pump
INV0083354	Aqua Metric	2,597.47	meters for new taps
107319	Cannell AC	210.00	thermostat at central lift station
69784	Magna Flow	3,248.02	camera sewer lines 700 - 800 block West 10th St
	City of Freeport	1,903.40	fuel for rental pumps at central lift station (796.40G X \$2.39)
June Total			25,476.54
09-1940 June	City of Freeport	577.15	water and sewer bill for wastewater treatment plant
INV0083434	Aqua Metric	951.99	replace 2" registers that were out of warranty
10-6093	Flowstream	1,171.01	vac LS 27 - with Surfside charges
31852470-009	Herc Rentals	2,555.87	rented pumps for Central Lift Station 6/13-7/13/21
2021-0650	Superior Fence	485.00	fence repair for Slaughter Rd WWTP - when air compressor was stolen
6365	Tractor Supply	429.99	Air compressor to replace stolen one from Slaughter Rd WWTP
21082	Penneys Elect	220.00	Electrical repair for air compressor stolen from Slaughter Rd WWTP
1089750	Ferguson	83.88	1400 Brazosport Blvd - tap clamps for new taps
P293087	Core and Main	55.00	1400 Brazosport Blvd - tap clamps for new taps

P273660	Core and Main	273.75	caps & glands for capping off fire hydrant on 1495 for TXDOT
32209259-001	Herc Rentals	2,016.06	Pump rental for lift station 27 - with Surfside charges
P343416	Core and Main	2,350.00	couplings for Fire Hydrant replacements
384	5C Maintenance	1,175.00	Quarterly generator inspections (includes Fire Station and PD)
	City of Freeport	1,227.32	fuel for rental pumps at central lift station (503G X \$2.44)
July Total			13,572.02
31852470-008	Herc Rentals	2,555.87	pump rental for central lift station 5/14-6/14/2021
	Includes City charges		
	Includes Surfside charges		
	Due to freeze		
	SR WWTP stolen air compressor		
Pending items that have not yet hit acct			Estimated amount
PO969108	Hahn Equip		FLYGT pump \$33,870.00
PO975947	ACFM		Blower \$8,288.00
	MaCaulay Controls		RGA 5036 S02 chemical feed pump \$7,300.00

DMR Copy of Record

Permit
Permit #: TX0033332
Major: Yes
Permitted Feature: 101 Internal Outfall
Report Dates & Status: From 07/01/21 to 07/31/21
Monitoring Period: 08/20/21
Considerations for Form Completion: DMR Due Date: 08/20/21
 THE COMBINED DISCHARGE FROM OUTFALLS 001 & 002 SHALL NOT EXCEED AN ANNUAL AVG FLOW OF 2.25 MGD.
Principal Executive Officer: Jerry Meeks
First Name: Jerry Meeks
Last Name: Meeks
No Data Indicator (NDD): -
Form NDD: -

Facility: CITY OF FREEPORT CENTRAL WWTF
Facility Location: 931 EAST FLOODGATE RD
 FREEPORT, TX 77541

Permittee: FREEPORT, CITY OF
Permittee Address: 200 WEST 2ND ST
 FREEPORT, TX 77541
Discharge: 101-A
 COMBINED DISCHARGE 001 & 002

Status: NetDMR Validated
Telephone: 979-233-4281

Project Manager: Jerry Meeks
Title: Project Manager

Code	Parameter Name	Monitoring Location	Season #	Param. NDD	Qualifier 1	Value 1	Quantity or Loading	Qualifier 2	Value 2	Units	Qualifier 3	Value 3	Units	# of Ex.	Frequency of Analysis	Sample Type
50050	Flow, In conduit or thru treatment plant	J - Intermediate Treatment, Process Complete	0	-	Qualifier 1 =	0.806	Value 1	Qualifier 2 =	2.25	ANNUAL AVG	03 - MGD	03 - MGD	Units	0	9999 - Continuous	TM - TOTAL
					Permit Req. =										9999 - Continuous	TM - TOTAL
					Value NDD:											

Submission Note
 If a parameter row does not contain any values for the Sample nor Effluent Trading, then none of the following fields will be submitted for that row: Units, Number of Excursions, Frequency of Analysis, and Sample Type.

Edit Check Errors
 No errors.

Attachments
 No attachments.

Report Last Saved By
 FREEPORT, CITY OF

User: Jerrymeeks
Name: Jerry Meeks
E-Mail: jerry.meeks@veolia.com
Date/Time: 2021-09-03 09:08 (Time Zone: -05:00)

Report Last Signed By
User: Jerrymeeks
Name: Jerry Meeks
E-Mail: jerry.meeks@veolia.com
Date/Time: 2021-09-03 09:12 (Time Zone: -05:00)

DMR Copy of Record

Permit #: TX0033332
Major: Yes
Permitted Feature: 001 External Outfall
Permittee: FREERPORT, CITY OF
 200 WEST 2ND ST
 FREERPORT, TX 77541
Discharge: 001-A DOMESTIC FACILITY - 001
Facility Location: CITY OF FREERPORT CENTRAL WWTF
 931 EAST FLOODGATE RD
 FREERPORT, TX 77541
DMR Due Date: 08/20/21
Status: NotDMR Validated
Monitoring Period: From 07/01/21 to 07/31/21
Considerations for Form Completion:
 THE COMBINED DISCHARGE FROM OUTFALLS 001 & 002 SHALL NOT EXCEED AN ANNUAL AVERAGE FLOW OF 2.25 MGD.
Principal Executive Officer:

Report Dates & Status: From 07/01/21 to 07/31/21
Monitoring Location: 1 - Effluent Gross
Season & Param. NOD: 0 -
Parameter Name: Oxygen, dissolved [DO]
Monitoring Location: 1 - Effluent Gross
Season & Param. NOD: 0 -
Parameter Name: BOD, 5-day, 20 deg. C
Monitoring Location: 1 - Effluent Gross
Season & Param. NOD: 0 -
Parameter Name: pH
Monitoring Location: 1 - Effluent Gross
Season & Param. NOD: 0 -
Parameter Name: Solids, total suspended
Monitoring Location: 1 - Effluent Gross
Season & Param. NOD: 0 -
Parameter Name: Flow, in conduit or thru treatment plant
Monitoring Location: 1 - Effluent Gross
Season & Param. NOD: 0 -
Parameter Name: Flow, in conduit or thru treatment plant
Monitoring Location: P - See Comments
Season & Param. NOD: 0 -
Parameter Name: Flow, in conduit or thru treatment plant
Monitoring Location: Y - Effluent Gross (Supplementary)
Season & Param. NOD: 0 -
Parameter Name: Chlorine, total residual
Monitoring Location: A - Disinfection, Process Complete
Season & Param. NOD: 0 -
Parameter Name: Chlorine, total residual
Monitoring Location: B - Prior to Disinfection
Season & Param. NOD: 0 -
Parameter Name: Enterococci
Monitoring Location: 1 - Effluent Gross
Season & Param. NOD: 0 -

First Name: Jerry Meeks
Last Name: Meeks
Title: Project Manager
Telephone: 979-233-4281

Circle	Parameter Name	Monitoring Location	Season & Param. NOD	Sample Permit Req. Value NOD	Quantity or Loading Value 1 Qualifier 1	Value 2 Qualifier 2	Quality or Concentration Value 3 Qualifier 3	Units	# of Ex.	Frequency of Analysis	Sample Type
00300	Oxygen, dissolved [DO]	1 - Effluent Gross	0 -	Sample Permit Req. Value NOD = 74.91	375.0 DAILY AV	4.88	20.0 DAILY AV <=	19 - mg/L	0	0407 - Four Per Week	GR - GRAB
00310	BOD, 5-day, 20 deg. C	1 - Effluent Gross	0 -	Sample Permit Req. Value NOD = 74.91	375.0 DAILY AV	4.88	20.0 DAILY AV <=	19 - mg/L	0	0207 - Twice Every Week	CP - COMPOS
00400	pH	1 - Effluent Gross	0 -	Sample Permit Req. Value NOD = 7.31	6.0 MINIMUM	<=	<=	12 - SU	0	0407 - Four Per Week	GR - GRAB
00530	Solids, total suspended	1 - Effluent Gross	0 -	Sample Permit Req. Value NOD = 121.58	375.0 DAILY AV	8.07	20.0 DAILY AV <=	19 - mg/L	0	0207 - Twice Every Week	CP - COMPOS
50050	Flow, in conduit or thru treatment plant	1 - Effluent Gross	0 -	Sample Permit Req. Value NOD = 1.275	Req Mon DAILY AV	4.061	Req Mon DAILY MK	03 - MGD	0	9899 - Continuous	TM - TOTALZ
50050	Flow, in conduit or thru treatment plant	P - See Comments	0 -	Sample Permit Req. Value NOD = 3472.0	5655.0 2HR PEAK	<=	<=	78 - gal/min	0	9899 - Continuous	TM - TOTALZ
50050	Flow, in conduit or thru treatment plant	Y - Effluent Gross (Supplementary)	0 -	Sample Permit Req. Value NOD = 0.808	2.25 ANNUAL AVG	<=	<=	03 - MGD	0	9899 - Continuous	TM - TOTALZ
50080	Chlorine, total residual	A - Disinfection, Process Complete	0 -	Sample Permit Req. Value NOD = 0.02	18 - mg/L	<	0.1 INST MAX	18 - mg/L	0	0101 - Daily	GR - GRAB
50060	Chlorine, total residual	B - Prior to Disinfection	0 -	Sample Permit Req. Value NOD = 1.14	1.0 MIN	>=	>=	19 - mg/L	0	0101 - Daily	GR - GRAB
61211	Enterococci	1 - Effluent Gross	0 -	Sample Permit Req. Value NOD = 35.0	35.0 DAILY AV <=	43.1	104.0 DAILY MK	32 - CFU/100mL	0	0107 - Weekly	GR - GRAB

Submission Note:
 If a parameter row does not contain any values for the Sample or Effluent Trading, then none of the following fields will be submitted for that row: Units, Number of Excursions, Frequency of Analysis, and Sample Type.
Edit Check Errors:
 No errors.
Comments:
 No attachments.

Report Last Saved By
FREEPOR, CITY OF

User: Jerry Meeks
Name: Jerry Meeks
E-Mail: jerry.meeks@veolia.com
Date/Time: 2021-08-03 09:07 (Time Zone: -05:00)

Report Last Signed By

User: Jerry Meeks
Name: Jerry Meeks
E-Mail: jerry.meeks@veolia.com
Date/Time: 2021-08-03 09:12 (Time Zone: -05:00)

DMR Copy of Record

Permit
 TX0003332
 Major: Yes
 Permitted Feature: 002 External Outfall
 Report Dates & Status: From 07/01/21 to 07/31/21
 Monitoring Period: From 07/01/21 to 07/31/21
 Considerations for Form Completion: THE COMBINED DISCHARGE FROM OUTFALL 001 & 002 SHALL NOT EXCEED AN ANNUAL AVG FLOW OF 2.25 MGD. THE DISCHARGE FROM THIS OUTFALL WILL BE USED ON AN AS-NEEDED BASIS.
 Principal Executive Officer: Jerry Meeks
 First Name: Jerry
 Last Name: Meeks
 No Data Indicator (NODI)
 Form NODI: -

Permittee: FREERPORT, CITY OF
 200 WEST 2ND ST
 FREERPORT, TX 77541
 Facility Location: CITY OF FREERPORT CENTRAL WWTF
 931 EAST FLOODGATE RD
 FREERPORT, TX 77541
 Discharge: 002-A DOMESTIC FACILITY - 002
 DMR Due Date: 08/20/21
 Status: NetDMR Validated
 Title: Project Manager
 Telephone: 979-233-4281

Code	Parameter Name	Monitoring Location	Season #	Permit NODI	Sample Permit Req. Value NODI	Quantity or Loading			Quality or Concentration			Units	# of Ex.	Frequency of Analysis	Sample Type
						Qualifier 1	Value 1	Qualifier 2	Value 2	Qualifier 3	Value 3				
00300	Oxygen, dissolved [DO]	1 - Effluent Gross	0	--	Sample Permit Req. Value NODI	>=	2.0 MO MIN	C - No Discharge	<=	19 - mg/L			0207 - Twice Every Week	GR - GRAB	
00310	BOD, 5-day, 20 deg. C	1 - Effluent Gross	0	--	Sample Permit Req. Value NODI	<=	58.0 DAILY AV	C - No Discharge	<=	5.0 DAILY AV	<=	20.0 DAILY MX	0207 - Twice Every Week	CP - COMPOS	
00400	pH	1 - Effluent Gross	0	--	Sample Permit Req. Value NODI	>=	6.0 MINIMUM	C - No Discharge	<=	8.0 MAXIMUM	12 - SU		0107 - Weekly	GR - GRAB	
00500	Solids, total suspended	1 - Effluent Gross	0	--	Sample Permit Req. Value NODI	<=	58.0 DAILY AV	C - No Discharge	<=	5.0 DAILY AV	<=	20.0 DAILY MX	0207 - Twice Every Week	CP - COMPOS	
50050	Flow, in conduit or thru treatment plant	1 - Effluent Gross	0	--	Sample Permit Req. Value NODI		Req Mon DAILY AV	C - No Discharge		Req Mon DAILY MX MGD	03 - MGD		9899 - Continuous	TM - TOTALZ	
50050	Flow, in conduit or thru treatment plant	Y - Effluent Gross (Supplementary)	0	--	Sample Permit Req. Value NODI	<=	1.4 ANNUAL AVG	C - No Discharge		03 - MGD			9899 - Continuous	TM - TOTALZ	
50060	Chlorine, total residual	A - Disinfection, Process Complete	0	--	Sample Permit Req. Value NODI				<	0.1 INST MAX	19 - mg/L		0101 - Daily	GR - GRAB	
50060	Chlorine, total residual	B - Prior to Disinfection	0	--	Sample Permit Req. Value NODI	>=	1.0 MO MIN	C - No Discharge			19 - mg/L		0101 - Daily	GR - GRAB	
61211	Enterococci	1 - Effluent Gross	0	--	Sample Permit Req. Value NODI	<=	35.0 DAILY AV	C - No Discharge	<=	104.0 DAILY MX	32 - CFU/100mL		0101 - Daily	GR - GRAB	

Submission Note

If a parameter row does not contain any values for the Sample or Effluent Trading, then none of the following fields will be submitted for that row: Units, Number of Excursions, Frequency of Analysis, and Sample Type.

Edit Check Errors

No errors.

Comments

Attachments

No attachments.

Report Last Saved By

FREEPORT, CITY OF

User:

Jerry Meeks

Name:

Jerry Meeks

E-Mail:

jerry.meeks@veolia.com

Date/Time:

2021-08-03 09:07 (Time Zone: -05:00)

Report Last Signed By

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Date/Time:

2021-08-03 09:12 (Time Zone: -05:00)